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FFY 2027 Reading TIP

Project Information			FFY 2027 Costs					FFY 2028 Costs					FFY 2029 Costs					FFY 2030 Costs									
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
114375	Facility Improvement Prog	BARTA	5307	400,000	339	96,775	3,225	500,000																			500,000
120272	Public Trans Safety Plan	BARTA	5307	34,116	338	8,529		42,645	5307	34,116	338	8,529		42,645	5307	34,116	338	8,529		42,645	5307	34,116	338	8,529		42,645	170,580
121141	ADA Services	BARTA	5307	272,000	338	65,807	2,193	340,000	5307	390,080	338	94,375	3,145	487,600	5307	390,080	338	94,375	3,145	487,600	5307	390,080	338	94,375	3,145	487,600	1,802,800
121144	Operating Assistance	BARTA			338	12,187,388	540,783	12,728,171			338	12,187,388	567,823	12,755,211			338	12,187,388	596,214	12,783,602			338	12,187,388	626,024	12,813,412	51,080,396
121145	Preventive Maintenance	BARTA	5307	480,000	339	116,130	3,870	600,000	5307	60,000	339	14,516	484	75,000	5307	28,000	339	6,776	224	35,000	5307	88,000	339	21,296	704	110,000	820,000
121148	Cap. Imprv Prgr IT Equip	BARTA	5307	1,280,000	339	309,680	10,320	1,600,000	5307	204,000	339	49,355	1,645	255,000													1,855,000
121152	Non-Revenue Vehicles	BARTA	5307	280,000	339	67,743	2,257	350,000							5307	216,000	339	52,259	1,741	270,000							620,000
121155	Cap Imprv Prg Shop Equip	BARTA	5307	200,000	339	48,388	1,612	250,000	5307	20,000	339	4,839	161	25,000													275,000
121156	Vehicle Replacement Progr	BARTA	CAQ	450,000	339	212,629	7,086	669,715	CAQ	900,000	339	793,280	26,436	1,719,716	5307	3,353,800	339	892,498	29,702	4,276,000	5307	2,860,200	339	773,087	25,763	3,659,050	10,324,481
121156	Vehicle Replacement Progr	BARTA	5307	428,860				428,860	5307	2,043,665				2,043,665	5339	335,200				335,200	5339	335,200					335,200
121156	Vehicle Replacement Progr	BARTA							5339	335,200				335,200													335,200
121157	Purchase Paratransit Bus	BARTA	5307	445,781	341	210,000		655,781	5307	1,055,381	341	350,713	11,687	1,417,781	5307	934,581	341	321,487	10,713	1,266,781	5307	1,564,181	341	473,810	15,790	2,053,781	5,394,124
121157	Purchase Paratransit Bus	BARTA	5310	394,219				394,219	5310	394,219				394,219	5310	394,219				394,219	5310	394,219					394,219
121160	Boss Mobility Hub	BARTA																			5307	20,000	339	4,839	161	25,000	25,000
121161	Franklin St. Station Upgr	BARTA			339	776,000	24,000	800,000																			800,000
121162	Transit Dev. Plan Update	BARTA							5307	140,000	339	33,871	1,129	175,000													175,000
Totals for: Berks Area Regional Transportation Authority				4,664,976		14,099,069	595,346	19,359,391		5,576,661		13,536,866	612,510	19,726,037		5,685,996		13,563,312	641,739	19,891,047		5,685,996		13,563,324	671,587	19,920,907	78,897,382
Overall Totals:				4,664,976		14,099,069	595,346	19,359,391		5,576,661		13,536,866	612,510	19,726,037		5,685,996		13,563,312	641,739	19,891,047		5,685,996		13,563,324	671,587	19,920,907	78,897,382

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