



Transit Asset Management Plan Performance Measure Targets 2027

TAM Plan

The TAMP was updated in accordance with the Moving Ahead for Progress in the 21st Century Act (MAP-21) and FTA guidelines

TAM Plan

The goal of the TAMP is for SCTA to reach and maintain a state of good repair for all of its capital assets through a Performance Based Planning and Programming process.

TAM Plan

The TAM process requires SCTA to annually set performance measure targets and report performance against those targets for three Asset Classes. The Asset Classes are:

Rolling Stock

Facilities

Equipment

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Rolling Stock

Rolling Stock consists of three separate groups:

Fixed Route Buses/Directly Operated

Shared Ride Vehicles/Directly Operated

Shared Ride Vehicles/Purchased Transportation

Facilities

SCTA manages seven (7) facilities within the Lancaster and Berks County operations.

No facilities ranked below a 3 on the TERM scale.

TERM scale – means the five (5) category rating system used in the FTA's Transit Economic Requirements Model to describe the condition of an asset: 5.0-Excellent, 4.0-Good, 3.0-Adequate, 2.0-Marginal, 1.0-Poor.

Equipment

SCTA reports on the condition of equipment with a value of \$50,000. or more.

This currently includes Fifteen (15) pieces of equipment

Performance Measurements

Asset Class	FY 2023 Performance Measurement	FY 2024 Performance Measurement	FY 2025 Performance Measure targets	FY 2026 Performance Measure targets	FY 2026 Performance Measurement	Proposed FY 2027 Performance Measure Targets
Fixed Route Buses Directly Operated	1% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years	0% past useful life benchmark of 12 years
Shared Ride Buses Directly operated	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years
Shared Ride Buses Purchased Transportation	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years	0% past useful life benchmark of 5 years
Facilities	0% below 3 on the TERM scale	0% below 3 on the TERM scale	0% below 3 on the TERM scale	0% below 3 on the TERM scale	0% below 3 on the TERM scale	0% below 3 on the TERM scale
Equipment	18% past useful life benchmark	16% past useful life benchmark	14% past useful life benchmark	14% past useful life benchmark	14% past useful life benchmark	0% past useful life benchmark

Recommended Motion:

Motion is to adopt the SCTA Transit Asset Management Plan FY 2027 Performance Measure Targets.