

Project Information			FFY 2027 Costs					FFY 2028 Costs					FFY 2029 Costs					FFY 2030 Costs					Totals				
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
121144	Operating Assistance	BARTA	5307			\$12,187,388	\$540,783	\$12,728,171	5307		1513	\$12,187,388	\$567,823	\$12,755,211	5307	\$0	1513	\$12,187,388	\$596,214	\$12,783,602	5307	\$0	1513	\$12,187,388	\$626,024	\$12,813,412	\$51,080,396
121141	ADA Services	BARTA	5307	\$272,000	1513	\$65,807	\$2,193	\$340,000	5307	\$390,080	1513	\$94,375	\$3,145	\$487,600	5307	\$390,080	1513	\$94,375	\$3,145	\$487,600	5307	\$390,080	1513	\$94,375	\$3,145	\$487,600	\$1,802,800
120272	Public Transportation Agency Safety Plan	BARTA	5307	\$34,116	1514	\$8,529	\$0	\$49,686	5307	\$34,116	1514	\$8,529	\$0	\$42,645	5307	\$34,116	1514	\$8,529	\$0	\$42,645	5307	\$34,116	1514	\$8,529	\$0	\$42,645	\$177,621
121145	Preventive Maintenance	BARTA	5307	\$480,000	1514	\$116,130	\$3,870	\$600,000	5307	\$60,000	1514	\$14,516	\$484	\$75,000	5307	\$28,000	1514	\$6,776	\$224	\$35,000	5307	\$88,000	1514	\$21,296	\$704	\$110,000	\$820,000
121157	Replace Paratransit Buses	BARTA	5307	\$445,781	1516	\$111,445	\$0	\$557,226	5307	\$1,055,381	1513	\$255,336	\$8,509	\$1,319,226	5307	\$934,581	1513	\$226,110	\$7,535	\$1,168,226	5307	\$1,564,181	1513	\$378,434	\$12,611	\$1,955,226	\$4,999,904
121157	Replace Paratransit Buses	BARTA	5310	\$394,219	1516	\$98,555	\$0	\$492,774	5310	\$394,219	1513	\$95,376	\$3,178	\$492,774	5310	\$394,219	1513	\$95,376	\$3,178	\$492,774	5310	\$394,219	1513	\$95,376	\$3,178	\$492,774	\$1,971,096
121155	Maintanance Equipment Upgrades	BARTA	5307	\$200,000	1514	\$48,388	\$1,613	\$250,000	5307	\$20,000	1514	\$4,839	\$161	\$25,000	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	\$275,000
121148	Hardware & Software Upgrades	BARTA	5307	\$1,280,000	1514	\$309,680	\$10,320	\$1,600,000	5307	\$204,000	1514	\$49,355	\$1,645	\$255,000	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	\$1,855,000
121152	Replce Non Revenue Vehicles	BARTA	5307	\$280,000	1514	\$67,743	\$2,258	\$350,000	5307	\$0	5313	\$0	\$0	\$0	5307	\$216,000	1514	\$52,259	\$1,742	\$270,000	5307	\$0	5313	\$0	\$0	\$0	\$620,000
121156	Replace Hybrid Buses	BARTA	5339	\$0	1514	\$0	\$0	\$0	5339	\$335,200	1514	\$81,097	\$2,703	\$419,000	5339	\$335,200	1514	\$81,097	\$2,703	\$419,000	5339	\$335,200	1514	\$81,097	\$2,703	\$419,000	\$1,257,000
121156	Replace Hybrid Buses	BARTA	5307	\$428,860	1514	\$103,757	\$3,458	\$536,075	5307	\$2,043,665	1514	\$494,439	\$16,477	\$2,554,581	5307	\$3,353,800	1514	\$811,400	\$27,000	\$4,192,200	5307	\$2,860,200	1514	\$691,990	\$23,060	\$3,575,250	\$10,858,106
121156	Replace Hybrid Buses	BARTA	CMAQ	\$450,000	1514	\$108,872	\$3,628	\$562,500	CMAQ	\$900,000	1514	\$217,744	\$7,256	\$1,125,000	CMAQ	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	\$1,687,500
121162	Transit Development Update	BARTA	5307	\$0	1514	\$0	\$0	\$0	5307	\$140,000	1514	\$33,871	\$1,129	\$175,000	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	\$175,000
121161	Franklin Street Station Upgrades	BARTA	5307	\$0	1513	\$776,000	\$24,000	\$800,000	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	\$800,000
121160	Boss Mobility Hub	BARTA	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	5307	\$20,000	1514	\$4,839	\$161	\$25,000	\$25,000
114375	Facility Improvements	BARTA	5307	\$1,200,000	1515	\$290,325	\$9,675	\$1,500,000	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	\$1,500,000
						\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0	5307	\$0	1514	\$0	\$0	\$0						\$0	\$0
						\$0	\$0	\$0		\$0		\$0	\$0	\$0		\$0		\$0	\$0	\$0						\$0	\$0
<b>Totals for: Berks Area Regional Transportation Authority</b>				<b>5,464,976</b>	22713	<b>14,292,618</b>	<b>601,797</b>	<b>20,366,432</b>		<b>\$5,576,661</b>		<b>\$13,536,866</b>	<b>\$612,510</b>	<b>\$19,726,037</b>		<b>\$5,685,996</b>		<b>\$13,563,311</b>	<b>\$641,740</b>	<b>\$19,891,047</b>		<b>\$5,685,996</b>		<b>\$13,563,324</b>	<b>\$671,587</b>	<b>\$19,920,907</b>	<b>79,904,423</b>
<b>Overall Totals:</b>																										<b>\$79,904,423</b>	

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.

Federal Funding \$5,990,000.  
 \$ 5,990,000.00 \$ 525,024.00 \$ 413,339.20 \$ 304,004.00 \$ 304,004.00