

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from February 26, 2026 through April 29, 2026

MPO Tech Meeting: April 2, 2026 May 7, 2026

MPO Coord Meeting: May 21, 2026

Administrative Action #1				Fund Type	FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)				
Funk Road over Trib to Ironstone Creek 2045 - 01B Berks County	10751	FD	Before	BRIP	185	172,800	43,200		147,200	36,800											400,000.00	Increase for FD Supplement.				
			Adjust	BRIP	185					108,688	27,172												135,860.00			
			After	BRIP	185	172,800	43,200			255,888	63,972													535,860.00		
5th Street Bridge over NS RR 2005 - 03B Berks County	10613	FD	Before	BRIP	185				172,480	43,120		427,520	106,880		36,540	9,135						795,675.00	Source. Aligning funding with need.			
			Adjust	BRIP	185					(108,688)	(27,172)		108,688	27,172										0.00		
			After	BRIP	185					63,792	15,948		536,208	134,052		36,540	9,135							795,675.00		
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	136,805		2,136,206	802,934		976,476	1,034,837		7,957,745	36,498,074			51,191,437.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP						10,366			387,452						44,612,478					45,010,296.00		
			Before	NHPP	581						668,031		2	52,882			82,180				32,416,682				33,219,777.00	
			Before	STP									668						744,408						745,076.00	
			Adjust	BOF	185										(27,172)										(27,172.00)	
			Adjust	BRIP										(108,688)												(108,688.00)
			After	BOF	185						1,648,360	136,805		2,136,206	775,762		976,476	1,034,837		7,957,745	36,498,074				51,164,265.00	
			After	BRIP							10,366			278,764						44,612,478						44,901,608.00
			After	NHPP	581							668,031		2	52,882			82,180				32,416,682				33,219,777.00
			After	STP										668						744,408						745,076.00
Administrative Action #2				Fund Type	FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)				
Old Route 22 over Birch Creek 4040 - 02B Berks County	110189	UTL	Before		185	0	30,900				0											30,900.00	UTL increase due to changes in design standards and project design. Child project to 110013.			
			Adjust		185		30,900					138,200													169,100.00	
			After		185		61,800					138,200														200,000.00
SR 4040 (Old Route 22) over Birch Creek 4040 - 03B Berks County	110191	UTL	Before		185	0	30,900				0											30,900.00	No UTL relocations within 03B; shifting funds to 02B site. Child project to 110013			
			Adjust		185		(30,900)																		(30,900.00)	
			After		185		0																			0.00
SR 4040 over Trib Little Northkill Ck 4040 - 04B Berks County	110192	UTL	Before		185	0	30,900				0											30,900.00	UTL increase due to changes in design standards and project design. Child project to 110013.			
			Adjust		185						109,100															109,100.00
			After		185		30,900				109,100															140,000.00
SR 4040 over Mollhead Creek 4040 - 05B Berks County	110193	UTL	Before		185	0	30,900				0											30,900.00	UTL increase due to changes in design standards and project design. Child project to 110013.			
			Adjust		185						59,100															59,100.00
			After		185		30,900				59,100															90,000.00
SR 4040 over Trib Mollhead Creek 4040 - 06B Berks County	110194	UTL	Before		185	0	30,900				0											30,900.00	UTL increase due to changes in design standards and project design. Child project to 110013.			
			Adjust		185						79,100															79,100.00
			After		185		30,900				79,100															110,000.00
SR 4040 Northkill Creek UBT 4040 - 07B Berks County	111811	UTL	Before		185	0	30,900				0											30,900.00	UTL increase due to changes in design standards and project design. Child project to 110013.			
			Adjust		185						59,100															59,100.00
			After		185		30,900				59,100															90,000.00
Donat Road over Stoney Run 1015 - 02B Berks County	85643	CON	Before		185		941,123				530,000											1,471,123.00	Partial source. Funds to be reassigned due to low bid savings from 1/15/26 letting.			
			Adjust		185						(108,022)															(108,022.00)
			After		185		941,123				421,978															1,363,101.00
Tilden Road Bridge 4015 - 01B Berks County	10702	CON	Before		185	0	300,000				730,000											1,030,000.00	Partial source. Amount to be released/reassigned per 3/27/25 low bid analysis. Let 3/27/25.			
			Adjust		185						(336,578)															(336,578.00)
			After		185		300,000				393,422															693,422.00

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PMC Administrative Action Request
TIP Modifications from February 26, 2026 through April 29, 2026

MPO Tech Meeting: April 2, 2026 May 7, 2026

MPO Coord Meeting: May 21, 2026

Administrative Action #3				Fund Type			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks												
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)															
PA 61 Restoration Phase 2A 61 - 16M Berks County	10328	CON	Before	NHPP	581	714,784	186,196															900,980.00	Increase for railroad agreement.												
			Before	STU		30,000																			30,000.00										
			Adjust	NHPP	581						19,000															19,000.00									
			Adjust	STU							76,000															76,000.00									
			After	NHPP	581	714,784	186,196					19,000														919,980.00									
			After	STU		30,000						76,000															106,000.00								
222 Auxiliary Lane - Wyomissing "Hard Shoulder" 222 - 24S Berks County	110008	CON	Before	NHPP	581				3,000,000	1,375,000		2,500,000	1,200,000		1,364,392	841,098				0			10,280,490.00	Source. Let date moved to 9/30/27 to facilitate permitting design needs. Phase fully funded on draft 2027 TIP.											
			Before	STP											1,000,000										1,000,000.00										
			Before	STU						2,036,709			2,300,000			1,000,000				463,291					5,800,000.00										
			Adjust	NHPP	581							(19,000)										19,000				0.00									
			Adjust	STU							(76,000)										76,000					0.00									
			After	NHPP	581						3,000,000	1,356,000		2,500,000	1,200,000		1,364,392	841,098				19,000				10,280,490.00									
			After	STP												1,000,000										1,000,000.00									
Urban Reserve Line Item Berks County	82796	CON	Before	CRP					413,000						13,000				2,090,000				2,516,000.00	Balancing source to maintain fiscal constraint.											
			Before	CRPU						36,000						36,000				3,958,492					4,030,492.00										
			Before	STU												75,632				13,479,059					13,554,691.00										
			Adjust	STU																(76,000)					(76,000.00)										
			After	CRP						413,000						13,000				2,090,000					2,516,000.00										
			After	CRPU						36,000						36,000				3,958,492					4,030,492.00										
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	136,805		2,136,206	775,762		976,476	1,034,837			7,957,745	36,498,074			51,164,265.00	Balancing source to maintain fiscal constraint.											
			Before	BRIP						10,366										44,612,478					44,901,608.00										
			Before	NHPP	581						668,031		2	52,882			82,180					32,416,682				33,219,777.00									
			Before	STP									668							744,408					745,076.00										
			Adjust	NHPP	581																	(19,000)				(19,000.00)									
			After	BOF	185					1,648,360	136,805		2,136,206	775,762		976,476	1,034,837			7,957,745	36,498,074					51,164,265.00									
			After	BRIP							10,366										44,612,478					44,901,608.00									
			After	NHPP	581						668,031		2	52,882			82,180					32,397,682					33,200,777.00								
Administrative Action #4	Fund Type	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFYs 2029-2032 and Beyond	Total	Remarks																											
									Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)									
									SR 61 Bridge Rehabilitation 61 - 10B Berks County	109894	CON	Before	NHPP	581	250,000	62,500															312,500.00	Increase for railroad agreement.			
												Before	BRIP																					0.00	
												Adjust	NHPP	581							917														917.00
												Adjust	BRIP							3,668															3,668.00
												After	NHPP	581	250,000	62,500					917														313,417.00
												After	BRIP							3,668															3,668.00
									Penn Ave over Cacoosing Creek 422 - 21B Berks County	92070	CON	Before	BRIP	185				200,000	50,000		650,000	162,500		168,464	42,116							1,273,080.00	Source. Let date moved to 2/25/27 to allow time for commercial ROW acquisition. Phase fully funded on draft 2027 TIP.		
												Adjust	BRIP	185					(3,668)	(917)		3,668	917											0.00	
After	BRIP	185					196,332	49,083					653,668	163,417		168,464	42,116							1,273,080.00											
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	136,805		2,136,206	775,762		976,476	1,034,837			7,957,745	36,498,074			51,164,265.00	Balancing source to maintain fiscal constraint.											
			Before	BRIP						10,366										44,612,478					44,901,608.00										
			Before	NHPP	581						668,031		2	52,882			82,180					32,397,682				33,200,777.00									
			Before	STP									668							744,408					745,076.00										
			Adjust	BOF	185																					(917.00)									
			Adjust	BRIP																							(3,668.00)								
			After	BOF	185					1,648,360	136,805		2,136,206	774,845		976,476	1,034,837			7,957,745	36,498,074					51,163,348.00									
			After	BRIP						10,366											44,612,478					44,897,940.00									
Berks County	102189	CON	After	NHPP	581				668,031		2	52,882			82,180					32,397,682				33,200,777.00											
			After	STP								668								744,408				745,076.00											

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FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request
TIP Modifications from February 26, 2026 through April 29, 2026

MPO Tech Meeting: April 2, 2026 May 7, 2026

MPO Coord Meeting: May 21, 2026

Administrative Action #5				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)							
Schuylkill Avenue Bridge SB 183 - 05B Berks County	91091	CON	Before	BRIP	185	75,000	25,000															100,000.00	Increase for Norfolk Southern supplemental construction engineering agreement.				
			Before	STU		25,000																			25,000.00		
			Adjust	BRIP	185						43,152	10,788														53,940.00	
			After	BRIP	185	75,000	25,000				43,152	10,788														153,940.00	
			After	STU		25,000																					25,000.00
Penn Ave over Cacoosing Creek 422 - 21B Berks County	92070	CON	Before	BRIP	185				196,332	49,083		653,668	163,417		168,464	42,116							1,273,080.00	Source. Let date moved to 2/25/27 to allow time for commercial ROW acquisition. Phase fully funded on draft 2027 TIP.			
			Adjust	BRIP	185																					0.00	
			After	BRIP	185						153,180	38,295		696,820	174,205		168,464	42,116								1,273,080.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	136,805		2,136,206	774,845		976,476	1,034,837			7,957,745	36,498,074			51,163,348.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP						10,366			275,096							44,612,478					44,897,940.00		
			Before	NHPP	581						668,031		2	52,882			82,180					32,397,682			33,200,777.00		
			Before	STP									668							744,408					745,076.00		
			Adjust	BOF	185																					(10,788.00)	
			Adjust	BRIP																							(43,152.00)
			After	BOF	185						1,648,360	136,805		2,136,206	764,057		976,476	1,034,837			7,957,745	36,498,074				51,152,560.00	
			After	BRIP							10,366			231,944							44,612,478					44,854,788.00	
			After	NHPP	581						668,031		2	52,882			82,180					32,397,682				33,200,777.00	
After	STP										668							744,408				745,076.00					
Administrative Action #6				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)							
State Hill Rd. from Colony Dr. to SR 222 SB Ramos 3023 - 04S Berks County	105954	FD	Before	HSIP	Toll							0											0.00	Increase for FD Supplement.			
			Adjust	HSIP	Toll									359,843												359,843.00	
			After	HSIP	Toll									359,843												359,843.00	
Low Cost Signal Upgrades - RATS 422 - SBP Berks County	116746	PE	Before	HSIP																			0.00	Partial source. De-obligation returned to the region for reassignment.			
			Adjust	HSIP																						(465.00)	
			After	HSIP																						0.00	
SR 12 Elizabeth Avenue 12 - 03S Berks County	79467	CON	Before	CAQ	185					3,000,000			1,200,000	2,100,000		1,700,000			1,141,060				9,141,060.00	Partial source. Let Date to move to 3/25/2027 to accommodate required 12+ months needed for ROW negotiation and acquisition. Phase fully funded on draft 2027 TIP.			
			Before	CRP													400,000			400,000					800,000.00		
			Before	CRPU							725,000						725,000			725,000					2,175,000.00		
			Before	HSIP							416,827			400,000						1,283,173					2,100,000.00		
			Adjust	HSIP																						0.00	
			After	CAQ	185						3,000,000			1,200,000	2,100,000		1,700,000			1,141,060					9,141,060.00		
			After	CRP													400,000			400,000					800,000.00		
			After	CRPU							725,000						725,000			725,000					2,175,000.00		
After	HSIP							57,449			400,000						1,642,551				2,100,000.00						
Safety Reserve Line Item Berks County	82795	CON	Before	HSIP								0							15,766,311				15,766,311.00	Balancing source to maintain fiscal constraint.			
			Adjust	HSIP																						(359,378.00)	
			After	HSIP										0						15,406,933					15,406,933.00		
Administrative Action #7				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)							
State Hill Rd. - Norfolk Southern RR to Penn Ave. 3023 - 06S Berks County	117620	PE	Before	CAQ								0											0.00	Increase for PE supplement.			
			Adjust	CAQ										56,653											56,653.00		
			After	CAQ										56,653											56,653.00		
SR 222 & 662 Intersection 222 - 19S Berks County	92411	ROW	Before	CAQ																			0.00	Source. De-ob returned to the region for reassignment.			
			Adjust	CAQ																						(56,653.00)	
			After	CAQ																						0.00	

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FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request
TIP Modifications from February 26, 2026 through April 29, 2026

MPO Tech Meeting: April 2, 2026 May 7, 2026

MPO Coord Meeting: May 21, 2026

Administrative Action #8				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)							
Berks High Volume Ralumac Microsurfacing 2028 - BO2 Berks County	123318	CON	Before		581					4,877,168												4,877,168.00	Increase per Low Bid Award/Analysis. Let 3/26/26.				
			Adjust		581						630,949													630,949.00			
			After		581							5,508,117													5,508,117.00		
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	136,805		2,136,206	764,057		976,476	1,034,837		7,957,745	36,498,074			51,152,560.00	Source to maintain fiscal constraint.				
			Before	BRIP					10,366			231,944							44,612,478					44,854,788.00			
			Before	NHPP	581					668,031			2	52,882			82,180				32,397,682			33,200,777.00			
			Before	STP									668							744,408					745,076.00		
			Adjust	NHPP	581						(630,949)														(630,949.00)		
			After	BOF	185					1,648,360	136,805		2,136,206	764,057		976,476	1,034,837		7,957,745	36,498,074					51,152,560.00		
			After	BRIP						10,366			231,944							44,612,478					44,854,788.00		
			After	NHPP	581						37,082		2	52,882			82,180				32,397,682				32,569,828.00		
After	STP									668							744,408				745,076.00						
Amendment #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)							
SR 737 (Krumsville Road) Slope Repair 737 - SLR Berks County	117723	PE	Before	PRTCT						0												0.00	Add PE phase utilizing federal PROTECT funds.				
			Adjust	PRTCT							750,000														750,000.00		
			After	PRTCT								750,000													750,000.00		
PROTECT Reserve / Central Office	118322	CON	Before	PRTCT						16,320,827			32,670,900			52,039,000			495,112,000				596,142,727.00	PROTECT Reserve Line Item used as a funding source.			
			Adjust	PRTCT						(750,000)															(750,000.00)		
			After	PRTCT							15,570,827			32,670,900			52,039,000			495,112,000						595,392,727.00	
Administrative Action #9				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)							
RATS Bridge Preservation #10 568 - BRM Berks County	114485	CON	Before	BRIP	Toll	2,346,400				956,800													3,303,200.00	Increase per Low Bid Award/Analysis. Let 3/26/26.			
			Before	STP																					0.00		
			Adjust	BRIP	Toll							74,158														74,158.00	
			Adjust	STP	Toll							213,950															213,950.00
			After	BRIP	Toll	2,346,400						1,030,958															3,377,358.00
			After	STP	Toll							213,950															213,950.00
5th Street Bridge ove NS RR 2005 - 03B Berks County	10613	FD	Before	BRIP	185					63,792	15,948		536,208	134,052		36,540	9,135						795,675.00	Partial source. Final Design moved to FFY 2027 due to awaiting CE clearance.			
			Adjust	BRIP	185						(63,792)	(15,948)		63,792	15,948											0.00	
			After	BRIP	185							0	0		600,000	150,000		36,540	9,135							795,675.00	
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185					2,855,440	713,860		1,553,664	388,416					0	0			5,511,380.00	Partial source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.			
			Adjust	STP	185						(213,950)	(53,488)								213,950	53,488				0.00		
			After	STP	185						2,641,490	660,372		1,553,664	388,416					213,950	53,488				5,511,380.00		
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	136,805		2,136,206	764,057		976,476	1,034,837		7,957,745	36,498,074				51,152,560.00	Partial source and balancing source to maintain fiscal constraint.			
			Before	BRIP					10,366			231,944							44,612,478						44,854,788.00		
			Before	NHPP	581					37,082			2	52,882			82,180				32,397,682				32,569,828.00		
			Before	STP									668							744,408						745,076.00	
			Adjust	BOF	185							69,436			(15,948)							(53,488)				0.00	
			Adjust	BRIP								(10,366)			(63,792)												(74,158.00)
			Adjust	STP																	(213,950)						(213,950.00)
			After	BOF	185					1,648,360	206,241		2,136,206	748,109		976,476	1,034,837		7,957,745	36,444,586						51,152,560.00	
			After	BRIP									168,152								44,612,478						44,780,630.00
After	NHPP	581						37,082		2	52,882			82,180					32,397,682				32,569,828.00				
After	STP									668								530,458					531,126.00				

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request
TIP Modifications from February 26, 2026 through April 29, 2026

MPO Tech Meeting: April 2, 2026 May 7, 2026

MPO Coord Meeting: May 21, 2026

Administrative Action #10				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
Funk Road over Trib to Ironstone Creek 2045 - 01B Berks County	10751	ROW	Before	BRIP	185				42,436	10,609												53,045.00	Increase for 971 Claim Damage Estimate.		
			Adjust	BRIP	185					19,164	4,791													23,955.00	
			After	BRIP	185					61,600	15,400														77,000.00
Penn Ave over Cacoosing Creek 422 - 21B Berks County	92070	CON	Before	BRIP	185				153,180	38,295		696,820	174,205		168,464	42,116						1,273,080.00	Source. Let date moved to 2/25/27 to allow time for commercial ROW acquisition. Phase fully funded on draft 2027 TIP.		
			Adjust	BRIP	185					(19,164)	(4,791)		19,164	4,791										0.00	
			After	BRIP	185					134,016	33,504		715,984	178,996		168,464	42,116							1,273,080.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	206,241		2,136,206	748,109		976,476	1,034,837		7,957,745	36,444,586			51,152,560.00	Source to maintain fiscal constraint.		
			Before	BRIP								168,152							44,612,478					44,780,630.00	
			Before	NHPP	581						37,082		2	52,882			82,180				32,397,682			32,569,828.00	
			Before	STP									668						530,458					531,126.00	
			Adjust	BOF	185									(4,791)										(4,791.00)	
			Adjust	BRIP										(19,164)											(19,164.00)
			After	BOF	185					1,648,360	206,241		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586				51,147,769.00	
			After	BRIP									148,988						44,612,478					44,761,466.00	
			After	NHPP	581						37,082		2	52,882			82,180				32,397,682			32,569,828.00	
After	STP										668					530,458				531,126.00					
Administrative Action #11				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
State Hill Rd. - SR 222 SB to NSRR 3023 - 05S Berks County	117603	PE	Before	HSIP	Toll				0													0.00	Increase for PE Supplement.		
			Adjust	HSIP	Toll					182,352														182,352.00	
			After	HSIP	Toll					182,352														182,352.00	
SR 12 Elizabeth Avenue 12 - 03S Berks County	79467	CON	Before	CAQ	185				3,000,000			1,200,000	2,100,000		1,700,000			1,141,060				9,141,060.00	Partial source. Let Date to move to 3/25/2027 to accommodate required 12+ months needed for ROW negotiation and acquisition. Phase fully funded on draft 2027 TIP.		
			Before	CRP											400,000			400,000				800,000.00			
			Before	CRPU						725,000						725,000			725,000					2,175,000.00	
			Before	HSIP						57,449			400,000						1,642,551					2,100,000.00	
			Adjust	HSIP						(57,449)									57,449					0.00	
			After	CAQ	185					3,000,000			1,200,000	2,100,000		1,700,000			1,141,060					9,141,060.00	
			After	CRP												400,000			400,000					800,000.00	
			After	CRPU						725,000						725,000			725,000					2,175,000.00	
After	HSIP						0			400,000						1,700,000				2,100,000.00					
US 222 Widening 222 - 28M Berks County	61972	CON	Before	BRIP					1,000,000			2,375,000										3,375,000.00	Partial source. Let date changed from 7/30/26 to 10/22/26 to allow time for ROW Acquisition. Phase funded on draft 2027 TIP.		
			Before	HSIP						1,450,000									2,700,000					4,150,000.00	
			Before	NHPP	581					4,250,000	1,979,331		1,500,000	3,200,000		3,550,000	2,050,000		14,379,388	5,744,847				36,653,566.00	
			Before	STP	185					1,785,000				675,000		300,000			5,815,000					8,575,000.00	
			Before	sSTP	e581					11,717,324	2,929,331														14,646,655.00
			Before	STU						2,150,000			2,000,000			4,350,000			2,800,000					11,300,000.00	
			Adjust	HSIP						(124,903)									124,903					0.00	
			After	BRIP						1,000,000			2,375,000												3,375,000.00
			After	HSIP						1,325,097									2,824,903					4,150,000.00	
			After	NHPP	581					4,250,000	1,979,331		1,500,000	3,200,000		3,550,000	2,050,000		14,379,388	5,744,847				36,653,566.00	
			After	STP	185					1,785,000				675,000		300,000			5,815,000					8,575,000.00	
After	sSTP	e581					11,717,324	2,929,331													14,646,655.00				
After	STU						2,150,000			2,000,000			4,350,000			2,800,000				11,300,000.00					
Safety Reserve Line Item Berks County	82795	CON	Before	HSIP														15,406,933				15,406,933.00	Balancing source to maintain fiscal constraint.		
			Adjust	HSIP														(182,352)				(182,352.00)			
			After	HSIP															15,224,581					15,224,581.00	

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request
TIP Modifications from February 26, 2026 through April 29, 2026

MPO Tech Meeting: April 2, 2026 May 7, 2026

MPO Coord Meeting: May 21, 2026

Administrative Action #12				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
A 183 over Little Northkill Ck. & Trib to L. Northkil 183 - 06B Berks County	91976	PE	Before		185		847,955			547,407												1,395,362.00	Increase to cover Phase 2 bog turtle survey, report, resilience design assessment, and wetland and watercourse studies.			
			Adjust		185					35,000														35,000.00		
			After		185		847,955				582,407														1,430,362.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	206,241		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586			51,147,769.00	Source to maintain fiscal constraint.			
			Before	BRIP								148,988							44,612,478					44,761,466.00		
			Before	NHPP	581						37,082		2	52,882			82,180				32,397,682				32,569,828.00	
			Before	STP									668						530,458						531,126.00	
			Adjust	BOF	185							(35,000)													(35,000.00)	
			After	BOF	185						1,648,360	171,241		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586				51,112,769.00	
			After	BRIP										148,988						44,612,478					44,761,466.00	
			After	NHPP	581							37,082		2	52,882		82,180				32,397,682				32,569,828.00	
After	STP										668						530,458					531,126.00				
Administrative Action #13				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
Penn Ave over Cacoosing Creek 422 - 21B Berks County	92070	UTL	Before	BRIP	185					16,976	4,244												21,220.00	Increase funds to match current estimate.		
			Before	NHPP																					0.00	
			Adjust	BRIP	185						134,016	45,756														179,772.00
			Adjust	NHPP							49,008															49,008.00
			After	BRIP	185						150,992	50,000														200,992.00
			After	NHPP							49,008															49,008.00
Penn Ave over Cacoosing Creek 422 - 21B Berks County	92070	CON	Before	BRIP	185					134,016			715,984	212,500		168,464	42,116						1,273,080.00	Cash flow to align with anticipated need due to let date moved to February 25, 2027 fully funded on the draft 2027 TIP.		
			Adjust	BRIP	185						(134,016)			134,016											0.00	
			After	BRIP	185						0			850,000	212,500		168,464	42,116							1,273,080.00	
PA 61 Restoration Phase 2B 61 - 15M Berks County	10867	CON	Before	NHPP	Toll					3,421,509			1,000,000			526,856			384,740				5,333,105.00	Cash flow to align with anticipated need due to let date moved to August 12, 2027 fully funded on the draft 2027 TIP.		
			Before	STP	Toll											46,996			903,004						950,000.00	
			Before	STU	Toll						543,617			842,937			888,503			4,182,423						6,457,480.00
			Adjust	NHPP	Toll						(49,008)															(49,008.00)
			Adjust	STP	Toll															49,008						49,008.00
			After	NHPP	Toll						3,372,501			1,000,000			526,856			384,740						5,284,097.00
			After	STP	Toll												46,996			952,012						999,008.00
			After	STU	Toll						543,617			842,937			888,503			4,182,423						6,457,480.00
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	171,241		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586			51,112,769.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP									148,988						44,612,478						44,761,466.00	
			Before	NHPP	581						37,082		2	52,882			82,180				32,397,682				32,569,828.00	
			Before	STP									668						530,458						531,126.00	
			Adjust	BOF	185							(45,756)														(45,756.00)
			Adjust	BRIP										(134,016)												(134,016.00)
			Adjust	STP																(49,008)						(49,008.00)
			After	BOF	185						1,648,360	125,485		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586				51,067,013.00	
			After	BRIP										14,972						44,612,478						44,627,450.00
			After	NHPP	581							37,082		2	52,882		82,180				32,397,682					32,569,828.00
After	STP										668						481,450					482,118.00				

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request
TIP Modifications from February 26, 2026 through April 29, 2026

MPO Tech Meeting: April 2, 2026 May 7, 2026

MPO Coord Meeting: May 21, 2026

Administrative Action #14				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)							
PA 61 Restoration Phase 1 61 - 14M Berks County	96373	CON	Before	NHPP	581	5,610,145	1,640,036		0	0												7,250,181.00	Increase due to inspection, staging, phasing, design-build during night and day shift.				
			Before	STP			950,000																		950,000.00		
			Before	STU																						0.00	
			Adjust	NHPP	581						400,000	100,000														500,000.00	
			After	NHPP	581			5,610,145	1,640,036		400,000	100,000														7,750,181.00	
			After	STP				950,000																		950,000.00	
			After	STU																			0.00				
SR 422 in Sinking Spring 422 - 30M Berks County	87688	CON	Before	NHPP	581				1,500,000	375,000		1,500,000	375,000		589,344	147,336							4,486,680.00	Cash flow to align with anticipated need due to let date moving out to 6/24/27			
			Adjust	NHPP	581					(400,000)	(100,000)		400,000	100,000											0.00		
			After	NHPP	581					1,100,000	275,000		1,900,000	475,000		589,344	147,336								4,486,680.00		
RATS AWPM - 2025 61 - AWT Berks County	117622	CON	Before	STP								355,440							800,000				1,354,819.00	Source due to being Fully funded in FFY 2025.			
			Adjust	STP																(400,000)					(400,000.00)		
			After	STP										355,440						400,000					954,819.00		
US 222 Widening 222 - 28M Berks County	61972	CON	Before	BRIP					1,000,000			2,375,000											3,375,000.00	Partial source. Let date changed from 7/30/26 to 10/22/26 to allow time for ROW Acquisition. Phase funded on draft 2027 TIP.			
			Before	HSIP						1,325,097											2,824,903					4,150,000.00	
			Before	NHPP	581					4,250,000	1,979,331		1,500,000	3,200,000		3,550,000	2,050,000			14,379,388	5,744,847				36,653,566.00		
			Before	STP	185					1,785,000				675,000		300,000					5,815,000					8,575,000.00	
			Before	sSTP	s581					11,717,324	2,929,331															14,646,655.00	
			Before	STU						2,150,000				2,000,000		4,350,000					2,800,000					11,300,000.00	
			Adjust	NHPP	581									(400,000)	(100,000)							100,000				(400,000.00)	
			Adjust	STP	185																	400,000					400,000.00
			After	BRIP							1,000,000			2,375,000													3,375,000.00
			After	HSIP							1,325,097											2,824,903					4,150,000.00
			After	NHPP	581					4,250,000	1,979,331		1,100,000	3,100,000		3,550,000	2,050,000				14,379,388	5,844,847				36,253,566.00	
			After	STP	185					1,785,000				675,000		300,000						6,215,000					8,975,000.00
After	sSTP	s581					11,717,324	2,929,331															14,646,655.00				
After	STU						2,150,000				2,000,000		4,350,000						2,800,000				11,300,000.00				
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185				1,648,360	125,485		2,136,206	743,318		976,476	1,034,837				7,957,745	36,444,586			51,067,013.00	Source		
			Before	BRIP						0			14,972								44,612,478					44,627,450.00	
			Before	NHPP	581						37,082		2	52,882			82,180					32,397,682				32,569,828.00	
			Before	STP									668									481,450					482,118.00
			Adjust	NHPP	581																		(100,000)				(100,000.00)
			After	BOF	185					1,648,360	125,485		2,136,206	743,318		976,476	1,034,837				7,957,745	36,444,586				51,067,013.00	
			After	BRIP										14,972								44,612,478					44,627,450.00
After	NHPP	581						37,082		2	52,882			82,180						32,297,682			32,469,828.00				
After	STP										668								481,450				482,118.00				

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request
TIP Modifications from February 26, 2026 through April 29, 2026

MPO Tech Meeting: April 2, 2026 May 7, 2026

MPO Coord Meeting: May 21, 2026

Administrative Action #15				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	FD	Before		185						0										0.00	Increase due , revisions for new RC/DM2 standards, revisions to comply with new structure best practices, utility coordination not previously scoped, and for permit modifications for bat survey and coordination.			
			Adjust		185						188,340												188,340.00		
			After		185							188,340												188,340.00	
4040 - 01B Berks County	110078	FD	Adjust		185						31,995											31,995.00	Additional effort required to revise plans for recent standard changes, bat survey and IPAC coordination, and coordination with WSP necessary to combine the necessary		
			After		185							31,995												31,995.00	
Berks Box Culvert Bundle 1 1035 - BCB Berks County	110011	CON	Before		185						1,330,593											1,330,593.00	Partial source. Reduction due to assignment of PROTECT funds onto 10859 & 94287 "child" projects. Funds available for reassignment elsewhere.		
			Adjust		185							(205,893)												(205,893.00)	
			After		185							1,124,700													1,124,700.00
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185					1,648,360	125,485		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586		51,067,013.00	Source to maintain fiscal constraint.		
			Before	BRIP										14,972						44,612,478				44,627,450.00	
			Before	NHPP	581							37,082		2	52,882			82,180			32,297,682			32,469,828.00	
			Before	STP										668						481,450				482,118.00	
			Adjust	BOF	185								(14,442)												(14,442.00)
			After	BOF	185							1,648,360	111,043		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586			51,052,571.00
			After	BRIP											14,972					44,612,478				44,627,450.00	
			After	NHPP	581								37,082		2	52,882			82,180			32,297,682			32,469,828.00
After	STP											668					481,450			482,118.00					
Administrative Action #16				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
PA 61 Restoration Phase 2A 61 - 16M Berks County	10328	CON	Before	NHPP	581		714,784	186,196				19,000										919,980.00	Increase due to unforeseen addition of epoxy bonded overlay, Toe wall repairs, Slotted barrier additional costs, Pipe run "B" additional costs and CENG Cost		
			Before	STU									76,000												106,000.00
			Adjust	NHPP	581								645,936	161,484											807,420.00
			After	NHPP	581			714,784	186,196					180,484											1,081,464.00
			After	STU										76,000											
222 Auxiliary Lane - Wyomissing "Hard Shoulder" 222 - 24S Berks County	110008	CON	Before	NHPP	581						3,000,000	1,356,000		2,500,000	1,200,000		1,364,392	841,098			19,000	10,280,490.00	Source. Let date moved to 9/30/27 to facilitate permitting design needs. Phase fully funded on draft 2027 TIP.		
			Before	STP														1,000,000						1,000,000.00	
			Before	STU									1,960,709					2,300,000			1,000,000			539,291	5,800,000.00
			Adjust	NHPP	581								(645,936)	(161,484)								161,484			(645,936.00)
			Adjust	STP															355,440			290,496			645,936.00
			After	NHPP	581								2,354,064	1,194,516		2,500,000	1,200,000		1,364,392	841,098				180,484	9,634,554.00
			After	STP															355,440			290,496			1,645,936.00
After	STU										1,960,709					2,300,000			1,000,000		539,291	5,800,000.00			
RATS All Weather Pavement Markings 2025 61 - AWT Berks County	117622	CON	Before	STP			199,379													400,000		954,819.00	Source due to being Fully funded in FFY 2025.		
			Adjust	STP																	(290,496)			(645,936.00)	
			After	STP				199,379													109,504			308,883.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185					1,648,360	111,043		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586		51,052,571.00	Balancing source to maintain fiscal constraint		
			Before	BRIP										14,972						44,612,478				44,627,450.00	
			Before	NHPP	581							37,082		2	52,882			82,180			32,297,682			32,469,828.00	
			Before	STP										668						481,450				482,118.00	
			Adjust	NHPP	581																	(161,484)		(161,484.00)	
			After	BOF	185							1,648,360	111,043		2,136,206	743,318		976,476	1,034,837		7,957,745	36,444,586			51,052,571.00
			After	BRIP											14,972					44,612,478				44,627,450.00	
			After	NHPP	581								37,082		2	52,882			82,180			32,136,198			32,308,344.00
After	STP											668					481,450			482,118.00					
Before FFY Totals						11,317,671	4,417,606	0	109,593,560	27,285,746	0	94,346,101	25,823,670	0	95,458,763	19,520,470	0	1,250,801,915	837,774,838	0	2,476,340,340	Actions do not affect the project delivery schedules or air quality conformity.			
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0		
After FFY Totals						11,317,671	4,417,606	0	109,004,742	27,285,746	0	94,346,101	25,823,670	0	95,458,763	19,520,470	0	1,250,801,915	837,774,838	0	2,475,751,522				

NOTES: