

INFILTRATION AND INFLOW BUDGET ANALYSIS

Hawk Mountain Planning Region	I & I 5-YEAR AVERAGE	Annual I & I BUDGET
	1997	2011
Centerport Borough		\$2,000.00
Centre Township (Dauberville, Hillcrest Estates, Jordan Crossing, Kingsgate)		
Fleetwood Borough (Richmond Township)	\$6,000.00	\$130,000.00
Hamburg Borough (Tilden Township, Windsor Township)		
Kutztown Borough (Maxatawny Township)		\$75,000.00
Lenhartsville Borough		
Lyons Borough (Richmond Township)		
Maidencreek Township (Ontelaunee Township, Richmond Township, Ruscombmanor Township)	\$10,000.00	
Maxatawny Township		None
Richmond Township		None
Shoemakersville (Perry Township)		
Windsor Township	\$500.00	
Metro Planning Region		
Metro Planning Region	I & I 5-YEAR AVERAGE	Annual I & I BUDGET
	1997	2011
Cumru Township	\$60,000.00	\$50,000.00
Kenhorst Borough		\$40,000.00
Leesport Borough (Bern Township, Ontelaunee Township)		
Antietam Valley Mun. Auth. (Exeter Township, Lower Alsace Township, Mt. Penn Borough)		\$21,000.00
Mohnton Borough		\$35,000.00
Muhlenberg Township (Laureldale Borough, Alsace Township)	\$50,000.00	
Reading (Cumru Township, Kenhorst Borough, Laureldale Borough, Mohnton Borough)		
Shillington Borough		\$70,000.00
Spring Township		\$175,000.00
Sinking Spring Borough (Spring Township, Lower Heidelberg Township, South Heidelberg Township)	\$20,000.00	\$17,000.00
Joint Mun. Auth. Of Wyomissing Valley (Cumru Township, Mohnton Borough, Shillington Borough, Spring Township, West Reading Borough, Wyomissing Borough)	\$3,000.00	\$2,000.00
Oley Hills Planning Region		
Oley Hills Planning Region	I & I 5-YEAR AVERAGE	Annual I & I BUDGET
	1997	2011
Alsace Township		
Bally Borough	\$10,000.00	
Berks-Montgomery Municipal Authority (Bechtelsville, Colebrookdale)	\$50,000.00	\$500,000.00
Boyertown Borough	\$31,800.00	
Oley Township		\$70,000.00
Ruscombmanor Township		
Topton Borough (Longswamp Township)	\$14,000.00	\$10,000.00
Washington Township		

Southern Highlands Planning Region	I & I 5-YEAR AVERAGE	Annual I & I BUDGET
	1997	2011
Amity Township (Douglass Township, Earl Township, Union Township)		\$100,000.00
Birdsboro Borough (Union Township)	As Needed	
Caernarvon Township		
Exeter Township (Alsace Township, Lower Alsace Township, St. Lawrence Borough)	\$14,000.00	\$163,550.00
New Morgan Borough		
Robeson Township	\$1,200.00	
St. Lawrence Borough	\$5,000.00	
Tulpehocken Planning Region		
	I & I 5-YEAR AVERAGE	Annual I & I BUDGET
	1997	2011
Bernville Borough (Penn Township)		\$42,000.00
Bethel Township (Village of Frystown, Village of Bethel)		\$25,000.00
Heidelberg Township	\$1,500.00	
Lower Heidelberg Township	As Needed	\$38,320.00
Robesonia-Wernersville Municipal Auth. (Heidelberg Township, Lower Heidelberg Township, Robesonia Borough, South Heidelberg Township, Wernersville Borough)	\$10,000.00	
South Heidelberg Township		\$5,000.00
Tulpehocken Township		MINIMAL
Wernersville Borough		\$10,000.00
Womelsdorf Borough		

NOTE: All response blocks left blank indicate that no information has been provided.

Infiltration and Inflow Budget Analysis: This table depicts the budget for infiltration and inflow work. The comparison shown is the 1997 five year average of I & I and the 2011 budgeted cost for I&I work. Budgeting for expenses such as using specialized cameras to evaluate the pipe system throughout the municipality and/or running smoke tests benefit the longevity of the plant. Response blocks left blank in both 1997 and 2011 potentially indicate that those municipalities have no I&I budget, did not respond or feel that their plant is running efficiently.