Appendix B

Financial Guidance

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April 19, 2023

PENNSYLVANIA 2025 TRANSPORTATION PROGRAM FINANCIAL GUIDANCE

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INTRODUCTION

One of the first crucial steps in the biennial update of Pennsylvania's 12-Year Program (TYP), Statewide Transportation Improvement Program (STIP) and each regional Transportation Improvement Program (TIP) is the development of Financial Guidance. The purpose of this document is to describe the available revenues and funding distribution strategies that form the foundation in developing the next update of these programs, hereafter referred to as the Program.

Financial Guidance is developed by a collaboration of representatives from Metropolitan Planning Organizations (MPOs), Rural Planning Organizations (RPOs), the Federal Highway Administration (FHWA) and PennDOT, collectively known as the Financial Guidance Work Group.

The Financial Guidance Work Group is directed by principles that Financial Guidance must be based on:

- A cooperative effort
- A long-term strategic viewpoint
- A Commonwealth perspective
- Existing and readily available data
- Statewide and regional needs-based decision-making
- Responsiveness to near-term issues and priorities
- Coordination with other agencies and initiatives.

2025 TRANSPORTATION PROGRAM UPDATE

The Financial Guidance Work Group reached general agreement on draft financial guidance components on April 4, 2023, with the following recommendations:

- Existing formulas with updated data are retained from the 2023 Financial Guidance.
- A new formula has been introduced for Carbon Reduction Program funding based upon highway and vehicle registration data.
- The PROTECT program will be administered as a statewide program for the first two years of the 2025 Program. The Financial Guidance Work Group will develop a distribution formula for the remaining years and subsequent programs.
- 2020 Census data has been incorporated into the CMAQ distribution and the urban specific portions of the Surface Transportation Block Grant, Carbon Reduction and Transportation Alternatives Set-Aside Programs.

- State Highway and Bridge Funds reflect estimated revenues to the Motor License Fund.

- State Transit funding is based on estimated revenues to the Public Transportation Trust Fund.

- The Statewide Program will continue to cover 50% of the costs of the Rapid Bridge Replacement (RBR) program with the remaining 50% coming from each region's percent share of RBR associated deck area. The source of the regional share is split evenly between state bridge funding and state highway (capital) funding. These funds are deducted from each region's distribution and are reserved in a separate item for the Statewide Program.

- Anticipated available federal highway, bridge and transit funds will reflect Infrastructure Investment and Jobs Act (IIJA) authorized amounts for the first two years then remain flat for the remaining ten years of the Program.

- The set-aside for the Highway Safety Improvement Program will be increased to $50 million. An analysis on regional vs statewide project delivery will be completed for the 2027 Financial Guidance update.

The MPOs, RPOs, FHWA and the Department achieved consensus to move forward with the *Pennsylvania 2025 Transportation Program Financial Guidance* and *Pennsylvania 2025 Transportation Program General and Procedural Guidance* on April 19, 2023.

FUNDING

Pennsylvania's 2025 Transportation Program will include all Federal and State capital funding that is expected to be available over the next twelve years. This includes:

- All anticipated federal highway and bridge funding apportionments or allocations to the Commonwealth
- State Appropriation 581 funding for highway capital projects
- State Appropriations 185 (state owned) and 183 (locally owned) funding for bridge capital projects
- Estimated federal and state transit funding

The funding distribution tables that comprise the Appendices establish the annual funding constraint for each MPO and RPO and the Statewide and Interstate Programs in accordance with the requirements for fiscal constraint included in the *General and Procedural Guidance*. Projects and funding will be assigned to the appropriate years based upon project readiness, schedules, estimated funding availability and expected expenditure of funds (cash flow). Certain categories of discretionary, earmarked and maintenance funding are not included in the funding distribution tables and are considered to be additional funds to the program.

Highway and Bridge Funding Distribution

The distribution of federal funds is provided through formulas and policy decisions that were determined during meetings of the Financial Guidance Work Group. This guidance continues to assume the practice of programming to the authorization level rather than a lower obligation level. Program funding levels and implementation funding levels may differ due to the annual federal obligation limitation and the state budget.

- **National Highway Performance Program (NHPP)**:
  - The **Interstate Management Program** will continue to be managed on a statewide basis with the programming of funds occurring centrally by the Department of Transportation in accordance with the Transportation Asset Management Plan (TAMP) and Performance Based Planning and Programming. An amount equal to 26/55^{ths} of available NHPP funds were set-aside for the Interstate Management Program in the first year of the 2021 Program. An additional $50 million is provided for Interstates in each subsequent year until a total of $1 billion is realized.
  - Twenty percent of the balance of NHPP funds remaining after these additional funds for the Interstate System are set-aside will be held in a statewide reserve to advance projects on the National Highway System (NHS) in accordance with the TAMP and performance management principles.
  - An average of $8.6 million per year will be reserved for State and Local Bridge Inspection.
  - Remaining funds will be distributed amongst MPOs and RPOs for bridges and highways on the NHS based upon the regional share of these factors:

2025 through 2036	
40% Bridge > 20 feet	3/4 Deck Area All Bridges (30%)
	1/4 Bridge AMF (10%)
60% Highway	1/4 Lane Miles (15%)
	1/4 VMT (15%)
	1/4 Truck VMT (15%)
	1/4 Pavement AMF (15%)

  - AMF represents an Asset Management Factor. The factor considers necessary treatment needs to maintain existing pavements and bridges in a state of good repair consistent with Pennsylvania's TAMP. More information on the AMF is included in Appendix 4.

- **Surface Transportation Block Grant Program (STP, STN, STR)**:
  - Twenty percent of STP funding will be held in reserve at the discretion of the Secretary of Transportation. Funding will be utilized to offset the impact of high cost projects or programs ("spikes") which are beyond a region's allocation, or other statewide priorities.
  - An average of $18.1 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.

- Remaining funds will be distributed to MPOs and RPOs based upon the regional share of these factors:

2025 through 2036	
40% Bridge > 20 feet	Deck Area All Bridges (40%)
60% Highway	1/2 Lane Miles (30%)
	1/4 VMT (15%)
	1/4 Truck VMT (15%)

- **Surface Transportation Block Grant Program-Urban (STU)**:
  - Funding is allocated to each MPO with populations greater than 200,000 based on current federal formula. The federal formula sub-allocates STP funds within each state between urbanized areas with populations greater than 200,000 and the rest of the state in proportion to their relative share of the total state population as well as the total state urbanized area population in proportion to all other states total urbanized area population.
  - The sub-allocation formula is currently based on the 2020 Federal Census.

- **Off System Bridges (BOF):**
  - Funding for minor collector and local functional class bridges will utilize the following formula:

2025 through 2036
Deck Area All Bridges (100%)

  - Bridge data utilized in this formula include state and locally owned bridges over 20 feet in length.
  - Funding for off-system bridges comes from legislated set-asides of the Surface Transportation Block Grant Program and the Bridge Formula Investment Program.

- **Bridge Formula Investment Program (BRIP):**
  - Funding for the replacement, rehabilitation, preservation, protection or construction of highway bridges over 20 feet in length will be distributed to MPOs, RPOs and the Interstate Program based upon the share of these factors:

2025 through 2036	
40% Non-NHS Bridges	Deck Area Non-NHS State and Local Bridges > 20 Feet
60% NHS Bridges	¾ Bridge Deck Area NHS and Interstate Bridges > 20 Feet
	¼ Bridge AMF

- **Highway Safety Improvement Program (HSIP)**:
  - $50 million in funding for this program will be reserved statewide for various safety initiatives.
  - $12 million is divided evenly amongst the urban and rural regions to provide a $500,000 base amount of funding as a means to address systemic safety projects.
  - The remaining funding will be allocated to MPOs and RPOs based on a 39:1 crash severity weighting for all reportable crashes. The ratio is based on the cost of fatal and injury crashes compared to property damage only crashes.

- **Congestion Mitigation and Air Quality (CMAQ):**
  - $25 million is reserved each year in federal funds to flex to transit in accordance with agreements reached in conjunction with the enactment of Pennsylvania Act 3 of 1997. CMAQ funding will comprise more than $23 million of this reservation. Remaining funds will be from the STP category.
  - Remaining funding is distributed to air quality non-attainment and maintenance areas according to factors which consider each county's air quality classification and 2020 census data. Previous "insufficient data" and "orphan maintenance" (as currently defined for the 1997 ozone NAAQS maintenance areas) counties no longer receive CMAQ funding.

- **National Highway Freight Program (NFP):**
  - Funding for this program will be allocated to the Interstate Management Program.

- **Surface Transportation Block Grant Program Set-Aside (former Transportation Alternatives Program) (TAP, TAU):**
  - The IIJA requires that 59% of the funds are sub-allocated by population and 41% are available to any area of the state. Part of the 59% sub-allocated by population is assigned, by federal formula utilizing the 2020 Census, to regions with populations greater than 200,000 (TAU).
  - The remaining funds sub-allocated by population and the 41% available to any area of the state (TAP) are held in statewide reserve as mandated by regulations that restrict the regional distribution of funds and require a statewide competitive process for selection of projects.

- **Railway-Highway Crossings, Section 130 (RRX)**:
  - Funding for this program will continue to be managed on a statewide basis with the programming of funds occurring centrally by PennDOT.
  - Centralized management of this program allows for a formalized project selection process and promotes the higher utilization of funding and the ability to initiate higher-cost projects.

- **Carbon Reduction Program (CRP, CRPU):**
  - $10 million in funding for this program will be reserved for statewide Transportation Systems Management and Operations (TSMO) initiatives.
  - Funding is allocated to each MPO with a population over 200,000 and between 50,000 and 200,000 based upon the federal formula that utilizes the 2020 Census.
  - Remaining Carbon Reduction Program funds available to any area and for those areas with a population under 50,000 will utilize the following formula:

2025 through 2036
1/3 Vehicle Miles Travelled
1/3 Lane Miles
1/3 Vehicle Registrations

- **Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) formula program (PRTCT):**
  - Funds will be held in a statewide line item for years 2025 and 2026.
  - While funds will initially remain in the statewide line item for years 2027-2036, a formula will ultimately be developed to distribute these funds for those years. MPOs and RPOs are encouraged to begin planning their strategy for how future PROTECT formula funding will be utilized most effectively.

- **Highway (Capital) Funding (State)**:
  - Act 89 of 2013 requires 15% of available state highway and bridge funds be held in reserve for use at the discretion of the Secretary of Transportation.
  - $25 million per year in State Highway (Capital) funds for transportation improvements associated with economic development opportunities are reserved for the **Transportation Infrastructure Investment Fund (TIIF)**. Decisions on how to utilize this funding will be at the discretion of the Secretary of the Department of Transportation in consultation with the Department of Community and Economic Development and Governor.
  - An average of $34.6 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.
  - Remaining state highway funds will be distributed based upon the regional share of these factors:

2025 through 2036
1/4 VMT (25%)
1/4 Truck VMT (25%)
1/2 Lane Miles (50%)

- **Bridge Funding (State)**:
  - Bridge funding will be allocated to MPOs and RPOs based upon the regional share of these factors:

2025 through 2036
Deck Area All Bridges (100%)

  - Bridge data utilized in this formula include state-owned bridges over 8 feet in length and local-owned bridges over 20 feet in length.

The following funding categories have limitations on how and where they may be used and will be considered as additional funds to the Transportation Program. The tables that are included in the appendices of this document do not include these funding sources.

- **Special Federal Funding (SXF)**:
  - This funding is earmarked for specific projects that were authorized by federal legislation.

- **Appalachian Development Highway (APD/APL)**:
  - Federal funds from SAFETEA-LU, recent appropriations legislation and the IIJA may only be used for eligible capital improvements on routes that have been designated as Appalachian highway corridors and which are included in the most recent Appalachian Development Highway System (ADHS) Cost to Complete Estimate. Funding may also be utilized for Local Access Road projects which are identified and approved in coordination with the Department of Community and Economic Development (DCED) and the Appalachian Regional Commission (ARC).

- **National Electric Vehicle Infrastructure Formula Program (EV):**
  - Federal funds for the deployment of electric vehicle charging infrastructure are required to be used along designated Alternative Fuel Corridors in accordance with the State EV Infrastructure Deployment Plan and will be allocated to the Statewide program.

- **All Discretionary Federal Funding**:
  - Funding awards and allocations through the Federal Discretionary Programs that are determined by the United States Department of Transportation. Examples of this type of funding programs could include, but are not limited to:
    - Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
    - Infrastructure for Rebuilding America (INFRA)
    - Bridge Investment Program (BIP)
    - National Infrastructure Project Assistance (MEGA)
    - Rural Surface Transportation Grants (RURAL)
    - Discretionary Portions of NEVI, PROTECT, etc.

- **Discretionary State Funding:**
  - The decision to include funding associated with state discretionary programs including, but not limited to, the Multimodal Transportation Fund (MTF), Green-Light-Go (GLG) and Automated Red Light Enforcement (ARLE) will be a PennDOT decision based on funding availability and project awards.

- **State Maintenance Funding:**
  - State Appropriations 582 (Maintenance) and 409 (Expanded Maintenance Program) funding is used for highway maintenance activities. It is allocated to individual PennDOT County Maintenance Offices under a formula established by the State General Assembly. This funding may serve as matching funds for Federally Funded Highway Restoration and Preservation projects and, in such cases, will represent additional funding for the Transportation Program. The

decision to include any state Appropriations 582 and 409 funding in the Program will be a PennDOT decision based on an assessment of project priorities and funding availability within the individual counties.

- **Appropriation 179**:
  - Since 2014, this funding, established by Act 26 of 1991, is provided to Counties directly through liquid fuel payments. A limited amount of funding remains available for previously approved county-owned bridge projects in underprivileged counties.

- **Local and Private Funding:**
  - Local and private funding is not included in the tables and can be considered additional funding above that which is shown, if documentation supports the funds are reasonably expected to be available.

- **Turnpike Funding:**
  - The Pennsylvania Turnpike Commission (PTC) receives funding from a variety of sources, including toll revenues, state funding earmarked in Act 26 of 1991, Act 3 of 1997 and Act 89 of 2013, and special federal funding earmarked by Congress. These funds are not reflected in this financial guidance. The authority for the programming of projects using these funding sources rests with the PTC. The PTC does implement projects that qualify for regular federal funds. If the PTC desires to pursue regular federal funding, projects will be presented for consideration with other state and local projects within the appropriate planning region. However, all regionally significant Turnpike projects, regardless of the funding source, should be included on regional TIPs as required by statewide planning regulations.

Public Transit Funding Distribution

FUNDING HISTORY

Funding sources for transit improvements in Pennsylvania are federal, state, and local monies. Federal funding assumptions are based on FFY 2023 allocations via the Bipartisan Infrastructure Law (BIL).

As part of an agreement between the Commonwealth and the transit community during the enactment of Act 3 of 1997, a total of $25 million per year in federal highway funding is flexed to transit agencies for their projects. This funding is reserved in the highway financial guidance discussed previously. Federal and state funding, which is available for public transit programming, is included in Appendices 6 through 8. Federal funding is based on most recent BIL authorizations only and is held flat through the period. Federal funding includes a mix of urban formula, fixed guideway, seniors and persons with disabilities, rural formula, and bus project funding. Additional federal fund authorizations are not included in the tables.

State funding for transit programs is provided for in Act 44 of 2007 as amended by Act 89 of 2013. Act 44 of 2007 established the Public Transportation Trust Fund (PTTF) to fund public transportation programs and projects. Public transportation funds are derived from the following

Vehicle Sales Tax, Capital Bond Funds, Lottery, transfers from the Motor License Fund that are not restricted to highway purposes and various fines. These funds are deposited into the PTTF.

PUBLIC TRANSPORTATION FUNDING PROGRAMS

Act 44, as amended, authorizes six major public transportation programs:

- **Operating Program (Section 1513)** – Operating funds are allocated among public transportation providers based on:
    1. The operating assistance received in the prior fiscal year plus funding growth.
    2. Funding growth over the prior year is distributed on four operating statistics:
        a. Total passengers
        b. Senior passengers
        c. Revenue vehicle miles
        d. Revenue vehicle hours

  The local match requirement is 15% of state funding or 5% growth in local match, whichever is less. Act 44 also includes performance criteria for the evaluation of public transportation services. This program also provides for free transit for seniors on any fixed route service. Sources of funding for this program includes Turnpike Funds, Sales and Use Tax, Motor Vehicle Sales and Use Tax, Lottery Funds, Public Transportation Assistance Funds and fees from the Motor License Fund that are not restricted to highway purposes.

- **Asset Improvement Program for Capital projects (Section 1514) –** The Asset Improvement Program is the program into which funds are deposited for the public transportation capital program. Source funding includes Turnpike funds, Motor Vehicle Sales Tax, other fees, and Capital Bond funds. In accordance with Act 89 provisions, PennDOT receives a discretionary set aside equal to 5% of available funding. The balance is allocated to SEPTA (69.4%), Port Authority (22.6%) and the remainder (8%) to all other transit systems. These funds require a local match equal to 3.33% of the state grant.

- **Capital Improvement Program (Section 1517)** – While still included as a capital program in the public transportation legislation, no new funding was deposited in this program after December 31, 2013, since the creation of Act 89 and capital funding was included as part of Section 1514 – Asset Improvement.

- **Alternative Energy Capital Investment Program (Section 1517.1) –** The Alternative Energy program is used to implement capital improvements conversion to an alternative energy source, in most cases Compressed Natural Gas (CNG). If the Department has projects to fund in the program, funding is transferred from Section 1514 prior to distributing Section 1514 funding as outlined previously.

- **New Initiatives Program (Section 1515)** – This program provides the framework to advance new or expansion of existing fixed guideway systems. Act 44 specifies criteria that must be met to receive funding under this program. The local match is established at

3.33% of the state funding. **NOTE:** No funding has been available for this program since it has not been appropriated by the legislature.

- **Programs of Statewide Significance (Section 1516)** – Programs such as Persons with Disabilities, Welfare to Work, intercity bus and rail service, as well as technical assistance and demonstration projects, are funded using a dedicated portion of PTTF. The match requirement varies by program. Source funding includes Sales and Use Tax, Motor Vehicle Sales and Use Tax, and Turnpike funds.

In addition to the programs authorized by Act 44, as amended, the State Lottery Law authorizes the Reduced Fare Shared-Ride Program for Senior Citizens (**Shared-Ride Program)**. Lottery Funds are used to replace 85% of the fare for senior citizens 65 and older on shared ride, advanced reservation, curb to curb transportation services.

The funding in the transit tables is for planning purposes only. The actual Federal and State funding that is ultimately available each year will be determined during the annual appropriations and budgeting processes. The information in these documents is based on the availability of these funds and is subject to change based on changes in available funding amounts and/or legislative updates.

Appendix 1: Available Funds
2025 Financial Guidance
Highway and Bridge Funds ($000)

Federal Funds	2025	2026	2027	2028	Total
National Highway Performance Program (NHPP)*	1,220,137	1,244,540	1,244,540	1,244,540	4,953,758
Surface Transportation Block Grant Program (STP)*	593,580	605,452	605,452	605,452	2,409,936
Highway Safety Improvement Program (HSIP)*	131,471	134,241	134,241	134,241	534,194
Congestion Mitigation and Air Quality (CMAQ)*	118,415	120,784	120,784	120,784	480,766
National Highway Freight Program*	59,177	60,360	60,360	60,360	240,258
Railway-Highway Safety Crossings (RRX)	7,030	7,030	7,030	7,030	28,121
Carbon Reduction Program (CRP)	54,008	55,088	55,088	55,088	219,271
PROTECT Formula Program (PRTCT)	61,411	62,639	62,639	62,639	249,327
Bridge Formula Program (BRIP)	353,378	353,378	353,378	353,378	1,413,512
Subtotal -- Federal Funds	**2,598,607**	**2,643,512**	**2,643,512**	**2,643,512**	**10,529,143**

State Funds	2025	2026	2027	2028	Total
State Highway (Capital)	581,000	635,000	698,000	752,000	2,666,000
State Bridge	317,000	317,000	312,000	312,000	1,258,000
Subtotal -- State Funds	**898,000**	**952,000**	**1,010,000**	**1,064,000**	**3,924,000**
Grand Total	**3,496,607**	**3,595,512**	**3,653,512**	**3,707,512**	**14,453,143**

*numbers reflect 2% set-aside for Statewide Planning and Research

Federal and State Funds Subject to Distribution via Base Allocation Formulas ($000)

National Highway Performance Program	2025	2026	2027	2028	Total
NHPP Apportionment	1,220,137	1,244,540	1,244,540	1,244,540	4,953,758
Enhanced Interstate Management	**350,947**	**400,947**	**450,947**	**488,177**	**1,691,018**
Remaining	869,190	843,593	793,593	756,363	3,262,740
20% Statewide Reserve	**173,838**	**168,719**	**158,719**	**151,273**	**652,548**
Less Bridge Inspection	8,623	8,623	8,623	8,623	34,490
Less Interstate Management Traditional	**317,378**	**317,378**	**317,378**	**317,378**	**1,269,512**
NHPP Funds to Distribute	**369,352**	**348,874**	**308,874**	**279,090**	**1,306,189**

Surface Transportation Block Grant Program	2025	2026	2027	2028	Total
STP Apportionment	593,580	605,452	605,452	605,452	2,409,936
Less Transportation Alternatives (10%)	49,319	50,305	50,305	50,305	200,234
Less STP-Urban Mandatory Distribution	**186,456**	**190,185**	**190,185**	**190,185**	**757,011**
Less Set-Aside for Off-System Bridges	**98,396**	**98,396**	**98,396**	**98,396**	**393,582**
Less Transit Flex	1,745	1,745	1,745	1,745	6,979
Miscellaneous Inspection/Inventory/Training	11,183	11,183	11,183	11,183	44,730
Less Environmental Resource Agencies	3,082	3,159	3,238	3,319	12,797
Less Oversight and Management	2,000	2,000	2,000	2,000	8,000
Remaining STP	*241,401*	*248,480*	*248,401*	*248,320*	*986,602*
Less Spike (20% of Remaining STP)	48,280	49,696	49,680	49,664	197,320
STP Funds to Distribute	**193,121**	**198,784**	**198,721**	**198,656**	**789,282**

Highway Safety Improvement Program	2025	2026	2027	2028	Total
HSIP Apportionment	131,471	134,241	134,241	134,241	534,194
Less Base of $500K to each MPO/RPO	**12,000**	**12,000**	**12,000**	**12,000**	**48,000**
Less Statewide Reserve	**50,000**	**50,000**	**50,000**	**50,000**	**200,000**
HSIP Funds to Distribute	**69,471**	**72,241**	**72,241**	**72,241**	**286,194**

Congestion Mitigation and Air Quality	2025	2026	2027	2028	Total
CMAQ Apportionment	118,415	120,784	120,784	120,784	480,766
Less Transit Flex	23,255	23,255	23,255	23,255	93,021
CMAQ Funds to distribute	**95,160**	**97,528**	**97,528**	**97,528**	**387,745**

National Highway Freight Program	2025	2026	2027	2028	Total
Interstate Program	**59,177**	**60,360**	**60,360**	**60,360**	**240,258**

Transportation Alternatives	2025	2026	2027	2028	Total
Transportation Alternatives Apportionment	49,319	50,305	50,305	50,305	200,234
Less Recreational Trails	1,991	1,991	1,991	1,991	7,965
Mandatory Distribution for Urban Areas	**17,393**	**17,755**	**17,755**	**17,755**	**70,659**
TAP Funds -- Statewide Competitive Program	**29,935**	**30,558**	**30,558**	**30,558**	**121,610**

Railway-Highway Safety Crossings	2025	2026	2027	2028	Total
Statewide Program	**7,030**	**7,030**	**7,030**	**7,030**	**28,121**

Bridge Formula Program	2025	2026	2027	2028	Total
Special Bridge Formula Program Apportionment	353,378	353,378	353,378	353,378	1,413,512
15% Off System Bridge Funds to Distribute	**53,007**	**53,007**	**53,007**	**53,007**	**212,027**
Special Bridge Formula Funds to Distribute	**300,371**	**300,371**	**300,371**	**300,371**	**1,201,485**

Carbon Reduction Program	2025	2026	2027	2028	Total
Carbon Reduction Apportionment	54,008	55,088	55,088	55,088	219,271
Carbon Reduction Urban Set-Aside > 200K	**21,866**	**22,304**	**22,304**	**22,304**	**88,777**
Carbon Reduction Urban Set-Aside 50-200K	**1,879**	**1,916**	**1,916**	**1,916**	**7,628**
Carbon Reduction 5,000 to 50,000 to Distribute	**3,094**	**3,156**	**3,156**	**3,156**	**12,562**
Carbon Reduction < 5,000 to Distribute	**8,266**	**8,431**	**8,431**	**8,431**	**33,559**
Less TSMO	**10,000**	**10,000**	**10,000**	**10,000**	**40,000**
Carbon Reduction Program Flex to Distribute	**8,903**	**9,281**	**9,281**	**9,281**	**36,745**

PROTECT Formula Program	2025	2026	2027	2028	Total
PROTECT Formula Program	**61,411**	**62,639**	**62,639**	**62,639**	**249,327**

Appendix 1: Available Funds
2025 Financial Guidance
Highway and Bridge Funds ($000)

State Funds	2025	2026	2027	2028	Total
State Highway (Capital)	581,000	635,000	698,000	752,000	2,666,000
State Bridge	317,000	317,000	312,000	312,000	1,258,000
Total State Funds (for Discretionary Calculation)	898,000	952,000	1,010,000	1,064,000	3,924,000
Mandatory 15% Discretionary (Highway Funds)	**134,700**	**142,800**	**151,500**	**159,600**	**588,600**

State Highway (Capital)	2025	2026	2027	2028	Total
Highway (Capital) After Discretionary Set-Aside	446,300	492,200	546,500	592,400	2,077,400
Less Environmental Resource Agencies	770	790	809	830	3,199
Less State Bridge Inspection	29,963	30,787	31,605	32,478	124,833
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIIF (Economic Development)	25,000	25,000	25,000	25,000	100,000
State Highway (Capital) Funds to Distribute	**387,167**	**432,223**	**485,686**	**530,692**	**1,835,768**

State Bridge	2025	2026	2027	2028	Total
State Bridge Funds to Distribute	**317,000**	**317,000**	**312,000**	**312,000**	**1,258,000**

Total Distributed/Statewide Reserve	**3,337,315**	**3,433,884**	**3,490,983**	**3,544,024**	**13,806,207**

Amounts in **Bold** are further reflected on the regional distribution charts.

Appendix 2: FFY 2025 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	107,329	28,888	53,799	43,249	19,059	22,967	0	0	41,992	8,583	92,009	2,573	10,790	0	44,294	475,531
SPC	86,142	41,280	59,543	55,426	34,692	12,800	0	0	23,280	3,747	40,174	2,421	4,711	0	57,134	421,351
Harrisburg	20,791	8,881	14,053	12,090	7,087	3,697	0	0	5,434	1,054	11,300	617	1,325	0	12,702	99,033
Scranton/WB	14,877	7,425	10,620	9,829	5,503	3,858	0	0	0	788	8,442	499	1,127	0	9,059	72,026
Lehigh Valley	17,230	7,001	12,422	8,570	5,585	5,054	0	0	6,844	1,268	13,596	572	1,594	0	8,494	88,232
NEPA	7,455	8,156	10,581	5,210	5,458	3,118	0	0	537	0	0	1,501	0	0	5,724	47,741
SEDA-COG	17,536	10,984	15,596	15,477	10,864	2,257	0	0	0	0	0	1,544	0	0	14,098	88,358
Altoona	2,647	2,443	2,802	3,005	2,328	1,252	0	0	0	0	0	382	201	0	2,647	17,707
Johnstown	5,936	2,620	4,604	3,730	2,140	1,085	0	0	1,329	0	0	453	166	0	3,242	25,304
Centre County	4,158	2,209	3,462	2,224	1,375	1,075	0	0	0	0	0	471	226	0	2,124	17,325
Williamsport	5,054	3,519	4,589	4,509	3,201	1,042	0	0	0	0	0	452	149	0	4,054	26,569
Erie	4,655	3,890	6,012	3,776	2,732	2,029	0	0	0	0	0	776	507	0	3,222	27,599
Lancaster	13,475	8,862	12,889	8,941	6,808	3,563	0	0	5,505	847	9,083	477	1,065	0	8,479	79,996
York	5,425	6,255	10,075	4,018	3,499	2,829	0	0	4,544	512	5,492	432	797	0	3,798	47,677
Reading	13,538	5,377	9,815	7,000	4,083	3,200	0	0	4,269	593	6,360	398	746	0	7,418	62,799
Lebanon	2,115	1,979	3,149	1,547	1,396	1,324	0	0	1,426	0	0	430	204	0	1,361	14,931
Mercer	1,621	3,225	4,175	2,713	2,604	1,121	0	0	0	0	0	467	0	0	2,483	18,408
Adams	3,257	1,971	3,592	1,266	1,387	999	0	0	0	0	0	385	0	0	1,409	14,266
Franklin	1,770	2,778	3,927	1,685	1,754	1,271	0	0	0	0	0	526	135	0	1,562	15,408
Total Urban	**335,010**	**157,746**	**245,707**	**194,265**	**121,556**	**74,543**	**0**	**0**	**95,160**	**17,393**	**186,456**	**15,377**	**23,745**	**0**	**193,304**	**1,660,262**
Northwest	8,341	8,725	13,111	7,560	6,751	1,641	0	0	0	0	0	1,220	0	0	7,610	54,959
N. Central	8,004	8,299	11,872	6,655	6,395	1,540	0	0	0	0	0	1,171	0	0	6,633	50,569
N. Tier	9,906	8,955	14,359	9,708	8,208	1,417	0	0	0	0	0	1,198	0	0	8,992	62,743
S. Alleghenies	8,090	7,597	11,046	8,845	7,226	1,543	0	0	0	0	0	1,046	0	0	8,213	53,606
Wayne County	0	1,798	2,673	1,077	1,267	789	0	0	0	0	0	250	0	0	1,005	8,858
Total Rural	**34,342**	**35,374**	**53,060**	**33,845**	**29,846**	**6,928**	**0**	**0**	**0**	**0**	**0**	**4,886**	**0**	**0**	**32,452**	**230,734**
Interstate Program	668,325	0	72,760	73,250	0	0	59,177	0	0	0	0	0	0	0	74,615	948,126
Statewide Program	0	0	0	0	0	0	0	7,030	0	29,935	0	10,000	0	61,411	0	108,375
Statewide Reserve	173,838	0	134,700	0	0	50,000	0	0	0	0	0	0	0	0	0	358,538
RBR Regional Share	0	0	15,640	15,640	0	0	0	0	0	0	0	0	0	0	0	31,280
GRAND TOTAL	**1,211,515**	**193,121**	**521,867**	**317,000**	**151,402**	**131,471**	**59,177**	**7,030**	**95,160**	**47,327**	**186,456**	**30,263**	**23,745**	**61,411**	**300,371**	**3,337,315**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2026 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	101,378	29,735	60,086	43,248	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	480,983
SPC	81,367	42,491	67,028	55,407	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	427,387
Harrisburg	19,638	9,142	15,759	12,087	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	100,404
Scranton/WB	14,052	7,643	11,883	9,828	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	73,042
Lehigh Valley	16,275	7,207	13,952	8,567	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,712
NEPA	7,042	8,396	11,956	5,205	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	49,092
SEDA-COG	16,564	11,307	17,472	15,475	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	89,691
Altoona	2,500	2,515	3,142	3,005	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,015
Johnstown	5,607	2,697	5,148	3,730	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,666
Centre County	3,927	2,274	3,899	2,223	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,635
Williamsport	4,774	3,622	5,146	4,508	3,201	1,064	0	0	0	0	0	463	152	0	4,054	26,985
Erie	4,397	4,004	6,716	3,776	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,249
Lancaster	12,728	9,122	14,481	8,938	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	81,594
York	5,124	6,439	11,288	4,017	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	49,130
Reading	12,788	5,535	10,974	6,999	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,748
Lebanon	1,998	2,037	3,519	1,546	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,325
Mercer	1,531	3,319	4,668	2,713	2,604	1,146	0	0	0	0	0	478	0	0	2,483	18,942
Adams	3,076	2,029	4,067	1,264	1,387	1,019	0	0	0	0	0	395	0	0	1,409	14,646
Franklin	1,672	2,860	4,402	1,684	1,754	1,301	0	0	0	0	0	540	138	0	1,562	15,913
Total Urban	**316,436**	**162,372**	**275,585**	**194,221**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,686,158**
Northwest	7,879	8,981	14,727	7,557	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	56,441
N. Central	7,560	8,542	13,389	6,650	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	51,953
N. Tier	9,357	9,218	16,146	9,704	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	64,306
S. Alleghenies	7,642	7,820	12,453	8,841	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	54,851
Wayne County	0	1,851	2,997	1,076	1,267	800	0	0	0	0	0	257	0	0	1,005	9,253
Total Rural	**32,438**	**36,412**	**59,712**	**33,829**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**236,804**
Interstate Program	718,325	0	81,227	73,250	0	0	60,360	0	0	0	0	0	0	0	74,615	1,007,777
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	168,719	0	142,800	0	0	50,000	0	0	0	0	0	0	0	0	0	361,519
RBR Regional Share	0	0	15,700	15,700	0	0	0	0	0	0	0	0	0	0	0	31,400
GRAND TOTAL	**1,235,917**	**198,784**	**575,023**	**317,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,433,884**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2027 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	89,755	29,725	67,545	42,562	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	476,123
SPC	72,037	42,477	75,917	54,439	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	425,965
Harrisburg	17,386	9,139	17,784	11,885	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,972
Scranton/WB	12,441	7,640	13,383	9,668	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,768
Lehigh Valley	14,409	7,204	15,768	8,418	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,511
NEPA	6,234	8,393	13,588	5,099	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	49,808
SEDA-COG	14,665	11,303	19,699	15,221	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	89,761
Altoona	2,213	2,514	3,544	2,955	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,081
Johnstown	4,964	2,696	5,792	3,670	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,607
Centre County	3,477	2,273	4,418	2,183	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,662
Williamsport	4,227	3,621	5,808	4,433	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,023
Erie	3,892	4,003	7,551	3,716	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,519
Lancaster	11,269	9,119	16,370	8,781	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	81,865
York	4,536	6,437	12,729	3,947	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	49,910
Reading	11,322	5,533	12,349	6,886	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,542
Lebanon	1,769	2,037	3,958	1,522	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,509
Mercer	1,356	3,318	5,253	2,669	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,307
Adams	2,724	2,028	4,630	1,235	1,387	1,019	0	0	0	0	0	395	0	0	1,409	14,826
Franklin	1,480	2,859	4,965	1,654	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,254
Total Urban	**280,155**	**162,321**	**311,052**	**190,941**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,682,012**
Northwest	6,976	8,978	16,645	7,423	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	57,318
N. Central	6,694	8,540	15,192	6,523	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	52,758
N. Tier	8,284	9,215	18,267	9,532	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	65,179
S. Alleghenies	6,766	7,817	14,124	8,681	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	55,484
Wayne County	0	1,850	3,382	1,057	1,267	800	0	0	0	0	0	257	0	0	1,005	9,618
Total Rural	**28,719**	**36,400**	**67,610**	**33,215**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**240,357**
Interstate Program	768,325	0	91,274	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,066,669
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	158,719	0	151,500	0	0	50,000	0	0	0	0	0	0	0	0	0	360,219
RBR Regional Share	0	0	15,750	15,750	0	0	0	0	0	0	0	0	0	0	0	31,500
GRAND TOTAL	**1,235,917**	**198,721**	**637,186**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,490,983**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2028 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,825	42,561	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,737
SPC	65,091	42,463	83,394	54,420	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,462
Harrisburg	15,710	9,136	19,488	11,883	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,994
Scranton/WB	11,241	7,638	14,644	9,667	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,827
Lehigh Valley	13,019	7,202	17,297	8,415	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,644
NEPA	5,633	8,390	14,960	5,094	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,572
SEDA-COG	13,251	11,299	21,573	15,219	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,215
Altoona	2,000	2,513	3,883	2,955	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,205
Johnstown	4,485	2,695	6,335	3,669	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,670
Centre County	3,142	2,272	4,854	2,181	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,761
Williamsport	3,819	3,620	6,365	4,432	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,170
Erie	3,517	4,002	8,254	3,716	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,845
Lancaster	10,182	9,116	17,960	8,778	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,362
York	4,099	6,435	13,941	3,945	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,682
Reading	10,230	5,531	13,507	6,886	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,605
Lebanon	1,598	2,036	4,327	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,707
Mercer	1,225	3,317	5,745	2,669	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,667
Adams	2,461	2,027	5,104	1,233	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,035
Franklin	1,338	2,858	5,440	1,654	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,584
Total Urban	**253,140**	**162,267**	**340,896**	**190,897**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,744**
Northwest	6,303	8,975	18,258	7,420	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,253
N. Central	6,048	8,537	16,708	6,518	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,621
N. Tier	7,485	9,212	20,052	9,528	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,158
S. Alleghenies	6,113	7,815	15,530	8,677	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,230
Wayne County	0	1,850	3,706	1,057	1,267	800	0	0	0	0	0	257	0	0	1,005	9,941
Total Rural	**25,950**	**36,388**	**74,254**	**33,198**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**244,203**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	15,810	15,810	0	0	0	0	0	0	0	0	0	0	0	31,620
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: Total FFY 2025-2028 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	379,561	118,064	255,255	171,620	76,238	94,554	0	0	171,102	34,867	373,555	10,576	43,808	0	177,175	1,906,375
SPC	304,638	168,711	285,882	219,691	138,767	52,673	0	0	94,859	15,224	163,105	9,952	19,128	0	228,534	1,701,165
Harrisburg	73,525	36,298	67,084	47,945	28,349	15,172	0	0	22,142	4,282	45,880	2,537	5,380	0	50,808	399,403
Scranton/WB	52,611	30,346	50,530	38,992	22,012	15,836	0	0	0	3,199	34,276	2,049	4,577	0	36,235	290,662
Lehigh Valley	60,933	28,615	59,439	33,970	22,340	20,761	0	0	27,888	5,152	55,199	2,351	6,473	0	33,977	357,099
NEPA	26,365	33,335	51,085	20,607	21,834	12,783	0	0	2,189	0	0	6,118	0	0	22,897	197,213
SEDA-COG	62,015	44,893	74,341	61,392	43,457	9,240	0	0	0	0	0	6,292	0	0	56,393	358,024
Altoona	9,359	9,986	13,372	11,921	9,311	5,097	0	0	0	0	0	1,559	816	0	10,588	72,008
Johnstown	20,991	10,710	21,879	14,798	8,559	4,408	0	0	5,414	0	0	1,847	674	0	12,967	102,248
Centre County	14,704	9,028	16,633	8,812	5,501	4,370	0	0	0	0	0	1,922	917	0	8,497	70,383
Williamsport	17,874	14,381	21,909	17,882	12,803	4,234	0	0	0	0	0	1,841	607	0	16,216	107,747
Erie	16,461	15,899	28,533	14,983	10,926	8,301	0	0	0	0	0	3,162	2,059	0	12,889	113,213
Lancaster	47,653	36,221	61,700	35,439	27,234	14,619	0	0	22,431	3,442	36,876	1,961	4,325	0	33,918	325,818
York	19,184	25,566	48,033	15,927	13,996	11,596	0	0	18,515	2,081	22,297	1,776	3,236	0	15,192	197,399
Reading	47,878	21,977	46,645	27,771	16,334	13,124	0	0	17,396	2,410	25,823	1,636	3,028	0	29,671	253,693
Lebanon	7,479	8,089	14,953	6,136	5,585	5,394	0	0	5,811	0	0	1,753	827	0	5,445	61,472
Mercer	5,732	13,179	19,840	10,764	10,417	4,557	0	0	0	0	0	1,902	0	0	9,932	76,325
Adams	11,518	8,055	17,393	4,997	5,548	4,056	0	0	0	0	0	1,571	0	0	5,634	58,773
Franklin	6,260	11,355	18,734	6,677	7,016	5,175	0	0	0	0	0	2,146	549	0	6,248	64,159
Total Urban	**1,184,741**	**644,707**	**1,173,240**	**770,324**	**486,225**	**305,951**	**0**	**0**	**387,745**	**70,659**	**757,011**	**62,951**	**96,405**	**0**	**773,216**	**6,713,176**
Northwest	29,499	35,659	62,741	29,959	27,002	6,699	0	0	0	0	0	4,974	0	0	30,438	226,971
N. Central	28,306	33,917	57,160	26,346	25,579	6,284	0	0	0	0	0	4,774	0	0	26,533	208,900
N. Tier	35,032	36,600	68,823	38,472	32,833	5,777	0	0	0	0	0	4,883	0	0	35,968	258,386
S. Alleghenies	28,611	31,049	53,154	35,043	28,904	6,295	0	0	0	0	0	4,264	0	0	32,851	220,170
Wayne County	0	7,349	12,757	4,267	5,066	3,189	0	0	0	0	0	1,021	0	0	4,020	37,670
Total Rural	**121,449**	**144,575**	**254,635**	**134,087**	**119,384**	**28,243**	**0**	**0**	**0**	**0**	**0**	**19,915**	**0**	**0**	**129,810**	**952,097**
Interstate Program	2,960,530	0	344,993	290,688	0	0	240,258	0	0	0	0	0	0	0	298,459	4,134,928
Statewide Program	0	0	0	0	0	0	0	28,121	0	121,610	0	40,000	0	249,327	0	439,058
Statewide Reserve	652,548	0	588,600	0	0	200,000	0	0	0	0	0	0	0	0	0	1,441,148
RBR Regional Share	0	0	62,900	62,900	0	0	0	0	0	0	0	0	0	0	0	125,800
GRAND TOTAL	**4,919,267**	**789,282**	**2,424,368**	**1,258,000**	**605,609**	**534,194**	**240,258**	**28,121**	**387,745**	**192,269**	**757,011**	**122,866**	**96,405**	**249,327**	**1,201,485**	**13,806,207**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2029 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,824	42,560	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,736
SPC	65,091	42,463	83,384	54,410	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,442
Harrisburg	15,710	9,136	19,487	11,881	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,991
Scranton/WB	11,241	7,638	14,644	9,667	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,826
Lehigh Valley	13,019	7,202	17,295	8,413	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,641
NEPA	5,633	8,390	14,958	5,091	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,566
SEDA-COG	13,251	11,299	21,572	15,218	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,213
Altoona	2,000	2,513	3,883	2,955	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,204
Johnstown	4,485	2,695	6,335	3,669	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,670
Centre County	3,142	2,272	4,854	2,181	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,760
Williamsport	3,819	3,620	6,365	4,432	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,169
Erie	3,517	4,002	8,254	3,715	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,845
Lancaster	10,182	9,116	17,958	8,777	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,359
York	4,099	6,435	13,940	3,944	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,680
Reading	10,230	5,531	13,506	6,885	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,604
Lebanon	1,598	2,036	4,327	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,707
Mercer	1,225	3,317	5,745	2,669	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,667
Adams	2,461	2,027	5,103	1,232	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,033
Franklin	1,338	2,858	5,439	1,654	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,583
Total Urban	**253,140**	**162,267**	**340,873**	**190,873**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,697**
Northwest	6,303	8,975	18,257	7,418	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,250
N. Central	6,048	8,537	16,705	6,515	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,616
N. Tier	7,485	9,212	20,050	9,526	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,154
S. Alleghenies	6,113	7,815	15,528	8,674	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,226
Wayne County	0	1,850	3,706	1,056	1,267	800	0	0	0	0	0	257	0	0	1,005	9,940
Total Rural	**25,950**	**36,388**	**74,245**	**33,190**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**244,186**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	15,843	15,843	0	0	0	0	0	0	0	0	0	0	0	31,685
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2030 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,823	42,560	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,735
SPC	65,091	42,463	83,364	54,390	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,402
Harrisburg	15,710	9,136	19,484	11,879	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,986
Scranton/WB	11,241	7,638	14,643	9,666	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,824
Lehigh Valley	13,019	7,202	17,292	8,410	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,635
NEPA	5,633	8,390	14,953	5,086	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,556
SEDA-COG	13,251	11,299	21,570	15,215	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,208
Altoona	2,000	2,513	3,883	2,954	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,203
Johnstown	4,485	2,695	6,335	3,669	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,669
Centre County	3,142	2,272	4,852	2,180	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,757
Williamsport	3,819	3,620	6,364	4,431	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,168
Erie	3,517	4,002	8,254	3,715	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,845
Lancaster	10,182	9,116	17,955	8,773	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,352
York	4,099	6,435	13,939	3,943	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,677
Reading	10,230	5,531	13,506	6,885	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,603
Lebanon	1,598	2,036	4,327	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,707
Mercer	1,225	3,317	5,745	2,668	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,666
Adams	2,461	2,027	5,101	1,230	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,029
Franklin	1,338	2,858	5,439	1,653	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,582
Total Urban	**253,140**	**162,267**	**340,827**	**190,828**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,606**
Northwest	6,303	8,975	18,253	7,415	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,244
N. Central	6,048	8,537	16,700	6,511	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,606
N. Tier	7,485	9,212	20,046	9,521	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,146
S. Alleghenies	6,113	7,815	15,523	8,670	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,217
Wayne County	0	1,850	3,705	1,056	1,267	800	0	0	0	0	0	257	0	0	1,005	9,939
Total Rural	**25,950**	**36,388**	**74,228**	**33,173**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**244,152**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	15,905	15,905	0	0	0	0	0	0	0	0	0	0	0	31,810
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2031 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,823	42,559	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,733
SPC	65,091	42,463	83,346	54,373	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,367
Harrisburg	15,710	9,136	19,482	11,877	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,982
Scranton/WB	11,241	7,638	14,642	9,665	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,822
Lehigh Valley	13,019	7,202	17,289	8,408	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,630
NEPA	5,633	8,390	14,948	5,082	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,547
SEDA-COG	13,251	11,299	21,568	15,214	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,204
Altoona	2,000	2,513	3,882	2,954	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,203
Johnstown	4,485	2,695	6,334	3,669	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,669
Centre County	3,142	2,272	4,851	2,178	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,755
Williamsport	3,819	3,620	6,363	4,430	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,166
Erie	3,517	4,002	8,254	3,715	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,845
Lancaster	10,182	9,116	17,952	8,771	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,347
York	4,099	6,435	13,937	3,942	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,675
Reading	10,230	5,531	13,505	6,884	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,602
Lebanon	1,598	2,036	4,327	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,707
Mercer	1,225	3,317	5,745	2,668	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,666
Adams	2,461	2,027	5,099	1,228	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,025
Franklin	1,338	2,858	5,438	1,652	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,581
Total Urban	**253,140**	**162,267**	**340,787**	**190,788**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,526**
Northwest	6,303	8,975	18,251	7,412	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,238
N. Central	6,048	8,537	16,696	6,506	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,597
N. Tier	7,485	9,212	20,042	9,518	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,138
S. Alleghenies	6,113	7,815	15,520	8,666	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,209
Wayne County	0	1,850	3,705	1,056	1,267	800	0	0	0	0	0	257	0	0	1,005	9,939
Total Rural	**25,950**	**36,388**	**74,213**	**33,158**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**244,122**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	15,960	15,960	0	0	0	0	0	0	0	0	0	0	0	31,920
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2032 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,822	42,558	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,731
SPC	65,091	42,463	83,325	54,351	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,325
Harrisburg	15,710	9,136	19,479	11,874	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,976
Scranton/WB	11,241	7,638	14,641	9,664	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,820
Lehigh Valley	13,019	7,202	17,286	8,404	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,623
NEPA	5,633	8,390	14,943	5,076	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,536
SEDA-COG	13,251	11,299	21,566	15,211	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,200
Altoona	2,000	2,513	3,882	2,953	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,202
Johnstown	4,485	2,695	6,334	3,668	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,668
Centre County	3,142	2,272	4,850	2,177	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,752
Williamsport	3,819	3,620	6,362	4,429	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,165
Erie	3,517	4,002	8,254	3,715	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,844
Lancaster	10,182	9,116	17,949	8,767	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,340
York	4,099	6,435	13,936	3,940	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,671
Reading	10,230	5,531	13,505	6,884	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,601
Lebanon	1,598	2,036	4,327	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,706
Mercer	1,225	3,317	5,744	2,668	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,665
Adams	2,461	2,027	5,097	1,226	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,021
Franklin	1,338	2,858	5,438	1,652	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,580
Total Urban	**253,140**	**162,267**	**340,738**	**190,738**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,427**
Northwest	6,303	8,975	18,247	7,408	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,231
N. Central	6,048	8,537	16,691	6,501	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,587
N. Tier	7,485	9,212	20,037	9,513	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,130
S. Alleghenies	6,113	7,815	15,515	8,662	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,200
Wayne County	0	1,850	3,704	1,055	1,267	800	0	0	0	0	0	257	0	0	1,005	9,938
Total Rural	**25,950**	**36,388**	**74,195**	**33,140**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**244,085**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	16,028	16,028	0	0	0	0	0	0	0	0	0	0	0	32,055
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: Total FFY 2029-2032 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	324,399	118,863	295,292	170,237	76,238	95,450	0	0	172,147	35,046	375,395	10,671	44,024	0	177,175	1,894,935
SPC	260,364	169,853	333,419	217,523	138,767	53,163	0	0	95,438	15,302	163,909	10,041	19,222	0	228,534	1,705,536
Harrisburg	62,839	36,544	77,932	47,510	28,349	15,300	0	0	22,278	4,304	46,106	2,560	5,407	0	50,808	399,935
Scranton/WB	44,965	30,552	58,570	38,661	22,012	15,970	0	0	0	3,216	34,445	2,067	4,600	0	36,235	291,291
Lehigh Valley	52,077	28,808	69,163	33,636	22,340	20,942	0	0	28,058	5,179	55,471	2,372	6,505	0	33,977	358,530
NEPA	22,533	33,561	59,801	20,335	21,834	12,888	0	0	2,202	0	0	6,156	0	0	22,897	202,207
SEDA-COG	53,002	45,197	86,275	60,858	43,457	9,310	0	0	0	0	0	6,331	0	0	56,393	360,825
Altoona	7,999	10,053	15,530	11,816	9,311	5,127	0	0	0	0	0	1,569	820	0	10,588	72,812
Johnstown	17,941	10,782	25,338	14,675	8,559	4,431	0	0	5,447	0	0	1,858	678	0	12,967	102,676
Centre County	12,567	9,089	19,407	8,716	5,501	4,393	0	0	0	0	0	1,934	922	0	8,497	71,024
Williamsport	15,276	14,479	25,454	17,722	12,803	4,256	0	0	0	0	0	1,853	610	0	16,216	108,668
Erie	14,068	16,007	33,015	14,861	10,926	8,362	0	0	0	0	0	3,181	2,069	0	12,889	115,379
Lancaster	40,728	36,466	71,814	35,088	27,234	14,742	0	0	22,568	3,460	37,058	1,979	4,346	0	33,918	329,397
York	16,396	25,739	55,752	15,769	13,996	11,689	0	0	18,628	2,092	22,407	1,792	3,252	0	15,192	202,703
Reading	40,920	22,126	54,022	27,538	16,334	13,231	0	0	17,502	2,423	25,950	1,651	3,043	0	29,671	254,410
Lebanon	6,392	8,144	17,308	6,085	5,585	5,427	0	0	5,846	0	0	1,764	831	0	5,445	62,827
Mercer	4,899	13,268	22,979	10,673	10,417	4,582	0	0	0	0	0	1,914	0	0	9,932	78,665
Adams	9,844	8,109	20,400	4,915	5,548	4,076	0	0	0	0	0	1,581	0	0	5,634	60,108
Franklin	5,350	11,432	21,754	6,610	7,016	5,205	0	0	0	0	0	2,159	552	0	6,248	66,327
Total Urban	**1,012,561**	**649,070**	**1,363,225**	**763,227**	**486,225**	**308,544**	**0**	**0**	**390,114**	**71,021**	**760,740**	**63,432**	**96,880**	**0**	**773,216**	**6,738,256**
Northwest	25,212	35,900	73,008	29,653	27,002	6,744	0	0	0	0	0	5,005	0	0	30,438	232,963
N. Central	24,193	34,147	66,792	26,034	25,579	6,325	0	0	0	0	0	4,804	0	0	26,533	214,406
N. Tier	29,941	36,848	80,175	38,078	32,833	5,813	0	0	0	0	0	4,913	0	0	35,968	264,568
S. Alleghenies	24,453	31,259	62,086	34,672	28,904	6,336	0	0	0	0	0	4,291	0	0	32,851	224,852
Wayne County	0	7,399	14,820	4,223	5,066	3,201	0	0	0	0	0	1,027	0	0	4,020	39,756
Total Rural	**103,798**	**145,553**	**296,880**	**132,660**	**119,384**	**28,420**	**0**	**0**	**0**	**0**	**0**	**20,039**	**0**	**0**	**129,810**	**976,545**
Interstate Program	3,222,220	0	398,929	288,378	0	0	241,441	0	0	0	0	0	0	0	298,459	4,449,426
Statewide Program	0	0	0	0	0	0	0	28,121	0	122,234	0	40,000	0	250,556	0	440,910
Statewide Reserve	605,090	0	638,400	0	0	200,000	0	0	0	0	0	0	0	0	0	1,443,490
RBR Regional Share	0	0	63,735	63,735	0	0	0	0	0	0	0	0	0	0	0	127,470
GRAND TOTAL	**4,943,670**	**794,623**	**2,761,169**	**1,248,000**	**605,609**	**536,964**	**241,441**	**28,121**	**390,114**	**193,255**	**760,740**	**123,471**	**96,880**	**250,556**	**1,201,485**	**14,176,098**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2033 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,821	42,557	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,730
SPC	65,091	42,463	83,313	54,339	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,301
Harrisburg	15,710	9,136	19,478	11,872	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,973
Scranton/WB	11,241	7,638	14,640	9,663	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,819
Lehigh Valley	13,019	7,202	17,284	8,403	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,620
NEPA	5,633	8,390	14,940	5,073	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,530
SEDA-COG	13,251	11,299	21,564	15,210	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,197
Altoona	2,000	2,513	3,881	2,953	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,201
Johnstown	4,485	2,695	6,334	3,668	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,668
Centre County	3,142	2,272	4,849	2,176	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,751
Williamsport	3,819	3,620	6,362	4,429	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,164
Erie	3,517	4,002	8,253	3,715	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,844
Lancaster	10,182	9,116	17,947	8,765	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,336
York	4,099	6,435	13,935	3,939	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,670
Reading	10,230	5,531	13,504	6,883	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,600
Lebanon	1,598	2,036	4,327	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,706
Mercer	1,225	3,317	5,744	2,668	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,665
Adams	2,461	2,027	5,096	1,225	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,019
Franklin	1,338	2,858	5,437	1,651	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,579
Total Urban	**253,140**	**162,267**	**340,710**	**190,711**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,373**
Northwest	6,303	8,975	18,245	7,407	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,227
N. Central	6,048	8,537	16,688	6,498	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,581
N. Tier	7,485	9,212	20,035	9,511	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,125
S. Alleghenies	6,113	7,815	15,512	8,659	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,195
Wayne County	0	1,850	3,704	1,055	1,267	800	0	0	0	0	0	257	0	0	1,005	9,937
Total Rural	**25,950**	**36,388**	**74,185**	**33,129**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**244,065**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	16,065	16,065	0	0	0	0	0	0	0	0	0	0	0	32,130
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2034 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,820	42,556	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,728
SPC	65,091	42,463	83,291	54,317	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,257
Harrisburg	15,710	9,136	19,475	11,870	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,968
Scranton/WB	11,241	7,638	14,639	9,662	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,817
Lehigh Valley	13,019	7,202	17,281	8,399	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,613
NEPA	5,633	8,390	14,934	5,067	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,519
SEDA-COG	13,251	11,299	21,562	15,207	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,192
Altoona	2,000	2,513	3,881	2,952	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,200
Johnstown	4,485	2,695	6,334	3,668	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,667
Centre County	3,142	2,272	4,848	2,175	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,748
Williamsport	3,819	3,620	6,361	4,428	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,162
Erie	3,517	4,002	8,253	3,715	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,844
Lancaster	10,182	9,116	17,943	8,761	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,328
York	4,099	6,435	13,933	3,938	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,666
Reading	10,230	5,531	13,504	6,883	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,599
Lebanon	1,598	2,036	4,327	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,706
Mercer	1,225	3,317	5,744	2,668	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,665
Adams	2,461	2,027	5,094	1,222	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,014
Franklin	1,338	2,858	5,436	1,651	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,578
Total Urban	**253,140**	**162,267**	**340,659**	**190,660**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,270**
Northwest	6,303	8,975	18,242	7,403	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,220
N. Central	6,048	8,537	16,683	6,493	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,570
N. Tier	7,485	9,212	20,030	9,506	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,115
S. Alleghenies	6,113	7,815	15,508	8,654	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,185
Wayne County	0	1,850	3,703	1,054	1,267	800	0	0	0	0	0	257	0	0	1,005	9,936
Total Rural	**25,950**	**36,388**	**74,166**	**33,111**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**244,027**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	16,135	16,135	0	0	0	0	0	0	0	0	0	0	0	32,270
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2035 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,819	42,555	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,726
SPC	65,091	42,463	83,272	54,298	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,219
Harrisburg	15,710	9,136	19,472	11,867	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,963
Scranton/WB	11,241	7,638	14,638	9,661	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,815
Lehigh Valley	13,019	7,202	17,278	8,396	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,607
NEPA	5,633	8,390	14,929	5,063	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,509
SEDA-COG	13,251	11,299	21,560	15,205	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,188
Altoona	2,000	2,513	3,880	2,952	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,199
Johnstown	4,485	2,695	6,333	3,668	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,667
Centre County	3,142	2,272	4,847	2,174	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,746
Williamsport	3,819	3,620	6,360	4,427	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,160
Erie	3,517	4,002	8,253	3,715	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,843
Lancaster	10,182	9,116	17,940	8,758	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,322
York	4,099	6,435	13,932	3,936	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,664
Reading	10,230	5,531	13,503	6,882	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,598
Lebanon	1,598	2,036	4,326	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,706
Mercer	1,225	3,317	5,744	2,667	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,664
Adams	2,461	2,027	5,092	1,220	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,010
Franklin	1,338	2,858	5,436	1,650	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,576
Total Urban	**253,140**	**162,267**	**340,616**	**190,616**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,183**
Northwest	6,303	8,975	18,239	7,400	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,214
N. Central	6,048	8,537	16,678	6,488	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,561
N. Tier	7,485	9,212	20,026	9,502	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,108
S. Alleghenies	6,113	7,815	15,503	8,650	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,177
Wayne County	0	1,850	3,703	1,054	1,267	800	0	0	0	0	0	257	0	0	1,005	9,935
Total Rural	**25,950**	**36,388**	**74,149**	**33,094**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**243,995**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	16,195	16,195	0	0	0	0	0	0	0	0	0	0	0	32,390
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: FFY 2036 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	81,100	29,716	73,818	42,554	19,059	23,862	0	0	43,037	8,762	93,849	2,668	11,006	0	44,294	473,724
SPC	65,091	42,463	83,249	54,275	34,692	13,291	0	0	23,860	3,826	40,977	2,510	4,806	0	57,134	426,173
Harrisburg	15,710	9,136	19,470	11,864	7,087	3,825	0	0	5,569	1,076	11,526	640	1,352	0	12,702	99,957
Scranton/WB	11,241	7,638	14,637	9,660	5,503	3,992	0	0	0	804	8,611	517	1,150	0	9,059	72,812
Lehigh Valley	13,019	7,202	17,275	8,393	5,585	5,236	0	0	7,014	1,295	13,868	593	1,626	0	8,494	89,600
NEPA	5,633	8,390	14,923	5,057	5,458	3,222	0	0	551	0	0	1,539	0	0	5,724	50,498
SEDA-COG	13,251	11,299	21,557	15,203	10,864	2,328	0	0	0	0	0	1,583	0	0	14,098	90,183
Altoona	2,000	2,513	3,880	2,951	2,328	1,282	0	0	0	0	0	392	205	0	2,647	18,198
Johnstown	4,485	2,695	6,333	3,667	2,140	1,108	0	0	1,362	0	0	465	169	0	3,242	25,666
Centre County	3,142	2,272	4,845	2,173	1,375	1,098	0	0	0	0	0	483	230	0	2,124	17,743
Williamsport	3,819	3,620	6,359	4,426	3,201	1,064	0	0	0	0	0	463	152	0	4,054	27,158
Erie	3,517	4,002	8,253	3,714	2,732	2,090	0	0	0	0	0	795	517	0	3,222	28,843
Lancaster	10,182	9,116	17,936	8,755	6,808	3,685	0	0	5,642	865	9,264	495	1,086	0	8,479	82,315
York	4,099	6,435	13,930	3,934	3,499	2,922	0	0	4,657	523	5,602	448	813	0	3,798	50,660
Reading	10,230	5,531	13,502	6,881	4,083	3,308	0	0	4,375	606	6,488	413	761	0	7,418	63,596
Lebanon	1,598	2,036	4,326	1,521	1,396	1,357	0	0	1,462	0	0	441	208	0	1,361	15,705
Mercer	1,225	3,317	5,743	2,667	2,604	1,146	0	0	0	0	0	478	0	0	2,483	19,663
Adams	2,461	2,027	5,089	1,218	1,387	1,019	0	0	0	0	0	395	0	0	1,409	15,006
Franklin	1,338	2,858	5,435	1,649	1,754	1,301	0	0	0	0	0	540	138	0	1,562	16,575
Total Urban	**253,140**	**162,267**	**340,563**	**190,563**	**121,556**	**77,136**	**0**	**0**	**97,528**	**17,755**	**190,185**	**15,858**	**24,220**	**0**	**193,304**	**1,684,077**
Northwest	6,303	8,975	18,235	7,396	6,751	1,686	0	0	0	0	0	1,251	0	0	7,610	58,207
N. Central	6,048	8,537	16,672	6,483	6,395	1,581	0	0	0	0	0	1,201	0	0	6,633	53,550
N. Tier	7,485	9,212	20,022	9,498	8,208	1,453	0	0	0	0	0	1,228	0	0	8,992	66,098
S. Alleghenies	6,113	7,815	15,498	8,645	7,226	1,584	0	0	0	0	0	1,073	0	0	8,213	56,167
Wayne County	0	1,850	3,702	1,053	1,267	800	0	0	0	0	0	257	0	0	1,005	9,934
Total Rural	**25,950**	**36,388**	**74,130**	**33,075**	**29,846**	**7,105**	**0**	**0**	**0**	**0**	**0**	**5,010**	**0**	**0**	**32,452**	**243,955**
Interstate Program	805,555	0	99,732	72,094	0	0	60,360	0	0	0	0	0	0	0	74,615	1,112,357
Statewide Program	0	0	0	0	0	0	0	7,030	0	30,558	0	10,000	0	62,639	0	110,228
Statewide Reserve	151,273	0	159,600	0	0	50,000	0	0	0	0	0	0	0	0	0	360,873
RBR Regional Share	0	0	16,268	16,268	0	0	0	0	0	0	0	0	0	0	0	32,535
GRAND TOTAL	**1,235,917**	**198,656**	**690,292**	**312,000**	**151,402**	**134,241**	**60,360**	**7,030**	**97,528**	**48,314**	**190,185**	**30,868**	**24,220**	**62,639**	**300,371**	**3,544,024**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 2: Total FFY 2033-2036 -- Highway/Bridge Base Funding Allocation ($000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges (BOF)	HSIP	Highway Freight Program	Rail Highway Safety	CMAQ	STP TAP Set-Aside	STP-Urban	Carbon Reduction	Carbon Reduction - - Urban	PROTECT	Bridge Formula Program (BRIP)	Total
DVRPC	324,399	118,863	295,278	170,223	76,238	95,450	0	0	172,147	35,046	375,395	10,671	44,024	0	177,175	1,894,908
SPC	260,364	169,853	333,126	217,230	138,767	53,163	0	0	95,438	15,302	163,909	10,041	19,222	0	228,534	1,704,950
Harrisburg	62,839	36,544	77,895	47,473	28,349	15,300	0	0	22,278	4,304	46,106	2,560	5,407	0	50,808	399,861
Scranton/WB	44,965	30,552	58,556	38,646	22,012	15,970	0	0	0	3,216	34,445	2,067	4,600	0	36,235	291,262
Lehigh Valley	52,077	28,808	69,118	33,591	22,340	20,942	0	0	28,058	5,179	55,471	2,372	6,505	0	33,977	358,441
NEPA	22,533	33,561	59,726	20,260	21,834	12,888	0	0	2,202	0	0	6,156	0	0	22,897	202,056
SEDA-COG	53,002	45,197	86,243	60,826	43,457	9,310	0	0	0	0	0	6,331	0	0	56,393	360,760
Altoona	7,999	10,053	15,523	11,809	9,311	5,127	0	0	0	0	0	1,569	820	0	10,588	72,798
Johnstown	17,941	10,782	25,334	14,671	8,559	4,431	0	0	5,447	0	0	1,858	678	0	12,967	102,668
Centre County	12,567	9,089	19,389	8,698	5,501	4,393	0	0	0	0	0	1,934	922	0	8,497	70,989
Williamsport	15,276	14,479	25,441	17,709	12,803	4,256	0	0	0	0	0	1,853	610	0	16,216	108,643
Erie	14,068	16,007	33,013	14,859	10,926	8,362	0	0	0	0	0	3,181	2,069	0	12,889	115,374
Lancaster	40,728	36,466	71,765	35,039	27,234	14,742	0	0	22,568	3,460	37,058	1,979	4,346	0	33,918	329,301
York	16,396	25,739	55,731	15,747	13,996	11,689	0	0	18,628	2,092	22,407	1,792	3,252	0	15,192	202,660
Reading	40,920	22,126	54,013	27,529	16,334	13,231	0	0	17,502	2,423	25,950	1,651	3,043	0	29,671	254,393
Lebanon	6,392	8,144	17,306	6,083	5,585	5,427	0	0	5,846	0	0	1,764	831	0	5,445	62,824
Mercer	4,899	13,268	22,975	10,670	10,417	4,582	0	0	0	0	0	1,914	0	0	9,932	78,657
Adams	9,844	8,109	20,371	4,885	5,548	4,076	0	0	0	0	0	1,581	0	0	5,634	60,049
Franklin	5,350	11,432	21,745	6,601	7,016	5,205	0	0	0	0	0	2,159	552	0	6,248	66,308
Total Urban	**1,012,561**	**649,070**	**1,362,548**	**762,551**	**486,225**	**308,544**	**0**	**0**	**390,114**	**71,021**	**760,740**	**63,432**	**96,880**	**0**	**773,216**	**6,736,903**
Northwest	25,212	35,900	72,961	29,606	27,002	6,744	0	0	0	0	0	5,005	0	0	30,438	232,868
N. Central	24,193	34,147	66,721	25,962	25,579	6,325	0	0	0	0	0	4,804	0	0	26,533	214,263
N. Tier	29,941	36,848	80,114	38,017	32,833	5,813	0	0	0	0	0	4,913	0	0	35,968	264,446
S. Alleghenies	24,453	31,259	62,022	34,608	28,904	6,336	0	0	0	0	0	4,291	0	0	32,851	224,724
Wayne County	0	7,399	14,813	4,216	5,066	3,201	0	0	0	0	0	1,027	0	0	4,020	39,742
Total Rural	**103,798**	**145,553**	**296,629**	**132,409**	**119,384**	**28,420**	**0**	**0**	**0**	**0**	**0**	**20,039**	**0**	**0**	**129,810**	**976,042**
Interstate Program	3,222,220	0	398,929	288,378	0	0	241,441	0	0	0	0	0	0	0	298,459	4,449,426
Statewide Program	0	0	0	0	0	0	0	28,121	0	122,234	0	40,000	0	250,556	0	440,910
Statewide Reserve	605,090	0	638,400	0	0	200,000	0	0	0	0	0	0	0	0	0	1,443,490
RBR Regional Share	0	0	64,663	64,663	0	0	0	0	0	0	0	0	0	0	0	129,325
GRAND TOTAL	**4,943,670**	**794,623**	**2,761,169**	**1,248,000**	**605,609**	**536,964**	**241,441**	**28,121**	**390,114**	**193,255**	**760,740**	**123,471**	**96,880**	**250,556**	**1,201,485**	**14,176,098**

State Highway and State Bridge fund regional distributions do not include funds distributed but reserved for the Rapid Bridge Replacement (RBR) Program; Off-System Bridges include set-asides from the Surface Transportation Block Grant Program and the Bridge Investment Program

Appendix 3 -- Rapid Bridge Replacement Program -- MPO/RPO Share ($000) (50% A-581)

MPO/RPO	RBR Deck Area	% Share	2025	2026	2027	2028	TIP TOTAL	2029	2030	2031	2032	2033	2034	2035	2036	Total TYP
DVRPC	12,755.5	1.46%	228.09	228.97	229.69	230.57	**917.32**	231.04	231.96	232.76	233.74	234.29	235.31	236.18	237.24	**2,789.84**
SPC	276,302.9	31.59%	4,940.77	4,959.73	4,975.52	4,994.48	**19,870.50**	5,004.74	5,024.49	5,041.86	5,063.19	5,075.03	5,097.15	5,116.10	5,139.00	**60,432.07**
Harrisburg	34,925.0	3.99%	624.52	626.92	628.91	631.31	**2,511.65**	632.61	635.10	637.30	639.99	641.49	644.29	646.68	649.58	**7,638.68**
Scranton/WB	13,629.0	1.56%	243.71	244.65	245.42	246.36	**980.14**	246.87	247.84	248.70	249.75	250.33	251.42	252.36	253.49	**2,980.89**
Lehigh Valley	41,874.0	4.79%	748.78	751.65	754.05	756.92	**3,011.40**	758.47	761.47	764.10	767.33	769.13	772.48	775.35	778.82	**9,158.54**
NEPA	70,903.5	8.11%	1,267.88	1,272.74	1,276.79	1,281.66	**5,099.07**	1,284.29	1,289.36	1,293.82	1,299.29	1,302.33	1,308.00	1,312.87	1,318.75	**15,507.78**
SEDA-COG	30,389.6	3.47%	543.42	545.50	547.24	549.33	**2,185.49**	550.45	552.63	554.54	556.88	558.19	560.62	562.70	565.22	**6,646.71**
Altoona	6,584.4	0.75%	117.74	118.19	118.57	119.02	**473.52**	119.26	119.74	120.15	120.66	120.94	121.47	121.92	122.46	**1,440.12**
Johnstown	3,702.1	0.42%	66.20	66.45	66.67	66.92	**266.24**	67.06	67.32	67.55	67.84	68.00	68.30	68.55	68.86	**809.71**
Centre County	16,835.4	1.92%	301.05	302.20	303.16	304.32	**1,210.73**	304.94	306.15	307.21	308.50	309.23	310.57	311.73	313.12	**3,682.18**
Williamsport	11,654.8	1.33%	208.41	209.21	209.87	210.67	**838.16**	211.11	211.94	212.67	213.57	214.07	215.00	215.80	216.77	**2,549.10**
Erie	2,079.0	0.24%	37.18	37.32	37.44	37.58	**149.51**	37.66	37.81	37.94	38.10	38.19	38.35	38.50	38.67	**454.71**
Lancaster	45,475.8	5.20%	813.19	816.31	818.91	822.02	**3,270.42**	823.71	826.96	829.82	833.33	835.28	838.92	842.04	845.81	**9,946.32**
York	20,394.8	2.33%	364.69	366.09	367.26	368.66	**1,466.71**	369.42	370.87	372.16	373.73	374.60	376.24	377.64	379.33	**4,460.68**
Reading	8,141.2	0.93%	145.58	146.14	146.60	147.16	**585.48**	147.46	148.05	148.56	149.19	149.53	150.19	150.74	151.42	**1,780.62**
Lebanon	1,655.0	0.19%	29.59	29.71	29.80	29.92	**119.02**	29.98	30.10	30.20	30.33	30.40	30.53	30.64	30.78	**361.98**
Mercer	3,586.9	0.41%	64.14	64.39	64.59	64.84	**257.95**	64.97	65.23	65.45	65.73	65.88	66.17	66.42	66.71	**784.52**
Adams	28,042.5	3.21%	501.45	503.37	504.98	506.90	**2,016.69**	507.94	509.94	511.71	513.87	515.07	517.32	519.24	521.57	**6,133.36**
Franklin	8,918.4	1.02%	159.48	160.09	160.60	161.21	**641.37**	161.54	162.18	162.74	163.43	163.81	164.52	165.14	165.87	**1,950.60**
Northwest	44,543.1	5.09%	796.51	799.56	802.11	805.17	**3,203.35**	806.82	810.00	812.80	816.24	818.15	821.72	824.77	828.46	**9,742.32**
N. Central	67,603.4	7.73%	1,208.87	1,213.50	1,217.37	1,222.01	**4,861.74**	1,224.52	1,229.35	1,233.60	1,238.82	1,241.72	1,247.13	1,251.76	1,257.37	**14,785.99**
N. Tier	57,527.4	6.58%	1,028.69	1,032.64	1,035.92	1,039.87	**4,137.12**	1,042.01	1,046.12	1,049.74	1,054.18	1,056.64	1,061.25	1,065.19	1,069.96	**12,582.20**
S. Alleghenies	60,493.3	6.92%	1,081.72	1,085.87	1,089.33	1,093.48	**4,350.41**	1,095.73	1,100.05	1,103.86	1,108.53	1,111.12	1,115.96	1,120.11	1,125.13	**13,230.90**
Wayne	6,618.9	0.76%	118.36	118.81	119.19	119.64	**476.00**	119.89	120.36	120.78	121.29	121.57	122.10	122.56	123.11	**1,447.66**
Total (No IM)	**874,635.9**	**100.00%**	**15,640.00**	**15,700.00**	**15,750.00**	**15,810.00**	**62,900.00**	**15,842.50**	**15,905.00**	**15,960.00**	**16,027.50**	**16,065.00**	**16,135.00**	**16,195.00**	**16,267.50**	**191,297.50**

Rapid Bridge Replacement Program -- MPO/RPO Share ($000) (50% A-185)

MPO/RPO	RBR Deck Area	% Share	2025	2026	2027	2028	TIP TOTAL	2029	2030	2031	2032	2033	2034	2035	2036	Total TYP
DVRPC	12,755.5	1.46%	228.09	228.97	229.69	230.57	**917.32**	231.04	231.96	232.76	233.74	234.29	235.31	236.18	237.24	**2,789.84**
SPC	276,302.9	31.59%	4,940.77	4,959.73	4,975.52	4,994.48	**19,870.50**	5,004.74	5,024.49	5,041.86	5,063.19	5,075.03	5,097.15	5,116.10	5,139.00	**60,432.07**
Harrisburg	34,925.0	3.99%	624.52	626.92	628.91	631.31	**2,511.65**	632.61	635.10	637.30	639.99	641.49	644.29	646.68	649.58	**7,638.68**
Scranton/WB	13,629.0	1.56%	243.71	244.65	245.42	246.36	**980.14**	246.87	247.84	248.70	249.75	250.33	251.42	252.36	253.49	**2,980.89**
Lehigh Valley	41,874.0	4.79%	748.78	751.65	754.05	756.92	**3,011.40**	758.47	761.47	764.10	767.33	769.13	772.48	775.35	778.82	**9,158.54**
NEPA	70,903.5	8.11%	1,267.88	1,272.74	1,276.79	1,281.66	**5,099.07**	1,284.29	1,289.36	1,293.82	1,299.29	1,302.33	1,308.00	1,312.87	1,318.75	**15,507.78**
SEDA-COG	30,389.6	3.47%	543.42	545.50	547.24	549.33	**2,185.49**	550.45	552.63	554.54	556.88	558.19	560.62	562.70	565.22	**6,646.71**
Altoona	6,584.4	0.75%	117.74	118.19	118.57	119.02	**473.52**	119.26	119.74	120.15	120.66	120.94	121.47	121.92	122.46	**1,440.12**
Johnstown	3,702.1	0.42%	66.20	66.45	66.67	66.92	**266.24**	67.06	67.32	67.55	67.84	68.00	68.30	68.55	68.86	**809.71**
Centre County	16,835.4	1.92%	301.05	302.20	303.16	304.32	**1,210.73**	304.94	306.15	307.21	308.50	309.23	310.57	311.73	313.12	**3,682.18**
Williamsport	11,654.8	1.33%	208.41	209.21	209.87	210.67	**838.16**	211.11	211.94	212.67	213.57	214.07	215.00	215.80	216.77	**2,549.10**
Erie	2,079.0	0.24%	37.18	37.32	37.44	37.58	**149.51**	37.66	37.81	37.94	38.10	38.19	38.35	38.50	38.67	**454.71**
Lancaster	45,475.8	5.20%	813.19	816.31	818.91	822.02	**3,270.42**	823.71	826.96	829.82	833.33	835.28	838.92	842.04	845.81	**9,946.32**
York	20,394.8	2.33%	364.69	366.09	367.26	368.66	**1,466.71**	369.42	370.87	372.16	373.73	374.60	376.24	377.64	379.33	**4,460.68**
Reading	8,141.2	0.93%	145.58	146.14	146.60	147.16	**585.48**	147.46	148.05	148.56	149.19	149.53	150.19	150.74	151.42	**1,780.62**
Lebanon	1,655.0	0.19%	29.59	29.71	29.80	29.92	**119.02**	29.98	30.10	30.20	30.33	30.40	30.53	30.64	30.78	**361.98**
Mercer	3,586.9	0.41%	64.14	64.39	64.59	64.84	**257.95**	64.97	65.23	65.45	65.73	65.88	66.17	66.42	66.71	**784.52**
Adams	28,042.5	3.21%	501.45	503.37	504.98	506.90	**2,016.69**	507.94	509.94	511.71	513.87	515.07	517.32	519.24	521.57	**6,133.36**
Franklin	8,918.4	1.02%	159.48	160.09	160.60	161.21	**641.37**	161.54	162.18	162.74	163.43	163.81	164.52	165.14	165.87	**1,950.60**
Northwest	44,543.1	5.09%	796.51	799.56	802.11	805.17	**3,203.35**	806.82	810.00	812.80	816.24	818.15	821.72	824.77	828.46	**9,742.32**
N. Central	67,603.4	7.73%	1,208.87	1,213.50	1,217.37	1,222.01	**4,861.74**	1,224.52	1,229.35	1,233.60	1,238.82	1,241.72	1,247.13	1,251.76	1,257.37	**14,785.99**
N. Tier	57,527.4	6.58%	1,028.69	1,032.64	1,035.92	1,039.87	**4,137.12**	1,042.01	1,046.12	1,049.74	1,054.18	1,056.64	1,061.25	1,065.19	1,069.96	**12,582.20**
S. Alleghenies	60,493.3	6.92%	1,081.72	1,085.87	1,089.33	1,093.48	**4,350.41**	1,095.73	1,100.05	1,103.86	1,108.53	1,111.12	1,115.96	1,120.11	1,125.13	**13,230.90**
Wayne	6,618.9	0.76%	118.36	118.81	119.19	119.64	**476.00**	119.89	120.36	120.78	121.29	121.57	122.10	122.56	123.11	**1,447.66**
Total (No IM)	**874,635.9**	**100.00%**	**15,640.00**	**15,700.00**	**15,750.00**	**15,810.00**	**62,900.00**	**15,842.50**	**15,905.00**	**15,960.00**	**16,027.50**	**16,065.00**	**16,135.00**	**16,195.00**	**16,267.50**	**191,297.50**

Appendix 3: Rapid Bridge Replacement Program -- MPO/RPO Share ($000) Total (A-581 + A-185)

MPO/RPO	RBR Deck Area	% Share	2025	2026	2027	2028	TIP TOTAL	2029	2030	2031	2032	2033	2034	2035	2036	Total TYP
DVRPC	12,755.5	1.46%	456.18	457.93	459.39	461.14	**1,834.64**	462.09	463.91	465.51	467.48	468.58	470.62	472.37	474.48	**5,579.68**
SPC	276,302.9	31.59%	9,881.55	9,919.45	9,951.05	9,988.95	**39,741.00**	10,009.49	10,048.98	10,083.73	10,126.37	10,150.07	10,194.29	10,232.20	10,278.01	**120,864.13**
Harrisburg	34,925.0	3.99%	1,249.04	1,253.83	1,257.82	1,262.62	**5,023.31**	1,265.21	1,270.20	1,274.59	1,279.99	1,282.98	1,288.57	1,293.36	1,299.15	**15,277.36**
Scranton/WB	13,629.0	1.56%	487.42	489.29	490.85	492.72	**1,960.28**	493.73	495.68	497.39	499.50	500.67	502.85	504.72	506.98	**5,961.78**
Lehigh Valley	41,874.0	4.79%	1,497.56	1,503.30	1,508.09	1,513.84	**6,022.79**	1,516.95	1,522.93	1,528.20	1,534.66	1,538.25	1,544.96	1,550.70	1,557.64	**18,317.09**
NEPA	70,903.5	8.11%	2,535.75	2,545.48	2,553.59	2,563.32	**10,198.14**	2,568.59	2,578.72	2,587.64	2,598.58	2,604.66	2,616.01	2,625.74	2,637.49	**31,015.56**
SEDA-COG	30,389.6	3.47%	1,086.84	1,091.01	1,094.48	1,098.65	**4,370.98**	1,100.91	1,105.25	1,109.07	1,113.76	1,116.37	1,121.24	1,125.40	1,130.44	**13,293.43**
Altoona	6,584.4	0.75%	235.48	236.38	237.14	238.04	**947.04**	238.53	239.47	240.30	241.32	241.88	242.93	243.84	244.93	**2,880.24**
Johnstown	3,702.1	0.42%	132.40	132.91	133.33	133.84	**532.48**	134.11	134.64	135.11	135.68	136.00	136.59	137.10	137.71	**1,619.42**
Centre County	16,835.4	1.92%	602.09	604.40	606.33	608.64	**2,421.46**	609.89	612.29	614.41	617.01	618.45	621.15	623.46	626.25	**7,364.37**
Williamsport	11,654.8	1.33%	416.82	418.41	419.75	421.35	**1,676.32**	422.21	423.88	425.34	427.14	428.14	430.01	431.61	433.54	**5,098.20**
Erie	2,079.0	0.24%	74.35	74.64	74.88	75.16	**299.03**	75.31	75.61	75.87	76.19	76.37	76.71	76.99	77.34	**909.42**
Lancaster	45,475.8	5.20%	1,626.37	1,632.61	1,637.81	1,644.05	**6,540.84**	1,647.43	1,653.93	1,659.65	1,666.67	1,670.57	1,677.85	1,684.08	1,691.62	**19,892.64**
York	20,394.8	2.33%	729.39	732.19	734.52	737.32	**2,933.41**	738.83	741.75	744.31	747.46	749.21	752.47	755.27	758.65	**8,921.37**
Reading	8,141.2	0.93%	291.16	292.27	293.21	294.32	**1,170.96**	294.93	296.09	297.11	298.37	299.07	300.37	301.49	302.84	**3,561.23**
Lebanon	1,655.0	0.19%	59.19	59.42	59.60	59.83	**238.04**	59.95	60.19	60.40	60.65	60.80	61.06	61.29	61.56	**723.95**
Mercer	3,586.9	0.41%	128.28	128.77	129.18	129.67	**515.91**	129.94	130.45	130.90	131.46	131.77	132.34	132.83	133.43	**1,569.03**
Adams	28,042.5	3.21%	1,002.90	1,006.74	1,009.95	1,013.80	**4,033.39**	1,015.88	1,019.89	1,023.42	1,027.74	1,030.15	1,034.64	1,038.49	1,043.13	**12,266.73**
Franklin	8,918.4	1.02%	318.95	320.18	321.20	322.42	**1,282.74**	323.08	324.36	325.48	326.86	327.62	329.05	330.27	331.75	**3,901.21**
Northwest	44,543.1	5.09%	1,593.02	1,599.13	1,604.22	1,610.33	**6,406.69**	1,613.64	1,620.01	1,625.61	1,632.48	1,636.30	1,643.43	1,649.54	1,656.93	**19,484.64**
N. Central	67,603.4	7.73%	2,417.73	2,427.01	2,434.74	2,444.01	**9,723.48**	2,449.03	2,458.70	2,467.20	2,477.63	2,483.43	2,494.25	2,503.53	2,514.73	**29,571.99**
N. Tier	57,527.4	6.58%	2,057.38	2,065.27	2,071.85	2,079.74	**8,274.24**	2,084.02	2,092.24	2,099.47	2,108.35	2,113.29	2,122.49	2,130.39	2,139.92	**25,164.41**
S. Alleghenies	60,493.3	6.92%	2,163.45	2,171.75	2,178.67	2,186.97	**8,700.83**	2,191.46	2,200.11	2,207.71	2,217.05	2,222.24	2,231.92	2,240.22	2,250.25	**26,461.79**
Wayne	6,618.9	0.76%	236.71	237.62	238.38	239.29	**952.00**	239.78	240.73	241.56	242.58	243.15	244.21	245.11	246.21	**2,895.33**
Total (No IM)	**874,635.9**	**100.00%**	**31,280.00**	**31,400.00**	**31,500.00**	**31,620.00**	**125,800.00**	**31,685.00**	**31,810.00**	**31,920.00**	**32,055.00**	**32,130.00**	**32,270.00**	**32,390.00**	**32,535.00**	**382,595.00**

Appendix 4: Asset Management Factor

The Asset Management Factor (AMF) is a value that is proposed to be added to the National Highway Performance Program (NHPP) distribution formula. This factor will consider necessary treatment needs (by dollar value) consistent with Pennsylvania's Transportation Asset Management Plan (TAMP) to maintain existing pavements and bridges in a state of good repair. For use in the formula, each county/region's dollar value will be divided by the statewide total to produce a ratio of the overall statewide needs.

To calculate the AMF, the Bureau of Maintenance and Operations (BOMO) Asset Management Division will consider the following information.

Pavement:

- Condition Surveys (STAMPP Program):
  - Since 1997, Automated Pavement Distress Condition Surveying program (Videologging)
  - Contractor also collects pavement condition for Local Federal Aid roads
  - Unpaved Roads, Shoulder, Drainage, Guide Rail condition data is collect via manual surveys

- Condition Survey Field Manuals:
  - Publication 336: Pavement (Bituminous & Jointed Concrete)
  - Publication 343: Continuously Reinforced Concrete & Unpaved Roads
  - Publication 33: Shoulder And Guide Rail
  - Publication 73: Storm Water Facility

- Treatments/Dollar Needs:
  - For each segment, the latest condition data is used to determine the appropriate treatment(s) for pavement, shoulder, drainage, and guide rail. Treatments are determined by matrices, with an example as follows:

Bituminous Pavement Fatigue Cracking (High Severity)

% Length Extent	Interstate / NHS Expressway	NHS – NON-Expressway	NON – NHS ≥ 2000 ADT	NON – NHS < 2000 ADT
>0 – 10%	10	10	10	5
11 – 25%	11	11	11	11
26 – 50%	21	11	11	11
51 – 75%	23	11	11	19
> 75%	23	23	23	23

0 - Routine Maintenance	1 - Crack Seal	2 - Spray Patch	3 - Skin Patch
4 - Manual Patch	5 - Manual Patch, Skin Patch	6 - Mechanized Patch	7 - Mill, Manual Patch
8 - Mill, Mechanized Patch	9 - Mill, Mechanized Edge Patch	10 - Base Repair, Manual Patch	11 - Base Repair, Mechanized Patch
12 - Seal Coat	13 - Level, Seal Coat	14 - Widening, Seal Coat	15 - Scratch, Level, Seal Coat
16 - Microsurface/ Thin Overlay	17 - Level, Resurface	18 - Mill, Conc. Patch, Level, Resurface	19 - Level, Resurface, Base Repair
20 - Mill, Level, Resurface	21 - Mill, Level, Resurface, Base Repair	22 - Construct Paved Shoulder	23 - Reconstruction

  - For each segment, the quantities of treatment materials are determined.
  - For each segment, the costs of the treatments are determined.
  - Cost of Treatments = Dollar Needs
  - Dollar Needs are summed for each SR, and County, and expressed as a proportion of the total in the Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

Bridges

- Condition Surveys
  - Bridge inspections have been performed through progressive Federal minimum standards since 1971
  - Bridges are inspected every 2 years or less, depending on condition

- Condition Survey Field Manual
  - Publication 100A

- Treatment / Dollar needs
  - For each bridge, the latest condition data is used to determine the appropriate treatment(s) for the structure. Treatments are determined by matrices, with an example as follows:
  - For each bridge, the treatment and cost are determined.
  - Total cost of treatments = Dollar Needs
  - Dollar Needs are summed for each County, and expressed as a proportion of the total in the Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

Appendix 5: Financial Guidance Distribution Formula Summary

Category	2025 Financial Guidance	
NHPP	40% Bridge	3/4 Deck Area Non-Interstate NHS Bridges > 20 feet
		1/4 Bridge AMF*
	60% Highway	1/4 Non-Interstate NHS Lane Miles
		1/4 Non-Interstate NHS VMT
		1/4 Non-Interstate NHS Truck VMT
		1/4 Pavement AMF*
	Interstate -- 26/55ths of Apportionment in 2021; $50,000,000 additional in each subsequent year to a maximum of $1 billion for the entire program	
STP	40% Bridge	Deck Area Non-NHS State and Local Bridges > 20 feet
	60% Highway	1/2 Non-NHS Lane Miles
		1/4 Non-NHS VMT
		1/4 Non-NHS Truck VMT
State Highway	1/4 VMT	
	1/4 Truck VMT	
	1/2 Lane Miles	
State Bridge	Deck Area State bridges > 8 feet and Local bridges > 20 feet	
Federal Off-System Bridge	Deck Area State and Local Bridges > 20 feet	
HSIP	39:1 Crash Severity Weighting (Fatal and Injury Crashses versus Property Damage only Crashes) $500,000 base to each Planning Region, $50 million Statewide	
Rail	Statewide Program	
NHFP	Interstate Program	
CMAQ	Population with CMAQ Factor Multiplier Based upon regional air quality classification for non-attainment/maintenance counties	
TAP	Statewide Program; funds designated to urban areas distributed according to federal formula	
STP-Urban	Funds distributed according to federal formula based on 2020 census	
Bridge Investment Program	60% NHS Bridges	3/4 Bridge Deck Area NHS and Interstate Bridges > 20 feet
		1/4 Bridge AMF*
	40% STP Bridge	Deck Area Non-NHS State and Local Bridges > 20 feet
Carbon Reduction	1/3 Vehicle Miles Travelled	
	1/3 Lane Miles	
	1/3 Vehicle Registrations	
Carbon Reduction -- Urban	Funds distributed according to federal formula based on 2020 census	
PROTECT	Statewide 2025, 2026, Distributed regionally thereafter. Formula TBD	

* Asset Management Factor

Appendix 6: 2025 Estimated State Transit Funds ($000)

	OPERATOR	Asset * Improvement	Operating # Assistance	Shared Ride @	Total
URBAN	SEPTA	416,220	849,850	15,100	1,281,170
	Upper Merion	0	19	0	19
	PAAC	135,540	280,383	12,500	428,423
	AMTRAN -- Blair	0	4,130	0	4,130
	BCTA -- Beaver	0	5,077	648	5,725
	CAT -- Dauphin	0	12,143	1,380	13,523
	CATA -- Centre	0	9,979	293	10,272
	CCTA -- Cambria	0	9,025	921	9,946
	COLTS -- Lackawanna	0	8,985	1,984	10,969
	CPTA -- Adams, Columbia, Cumberland, Franklin, Montour, Northumberland, Perry, Snyder, Union and York	0	9,910	5,700	15,610
	EMTA -- Erie	0	13,041	1,216	14,257
	FACT -- Fayette	0	1,808	577	2,385
	HPT -- Hazleton	0	2,672	0	2,672
	LANTA -- Lehigh-Northampton	0	24,161	3,628	27,789
	LCTA -- Luzerne	0	8,139	694	8,833
	Martz	0	13	0	13
	LT -- Lebanon	0	2,710	604	3,314
	MMVTA -- Mid Mon Valley	0	3,936	0	3,936
	MCTA -- Monroe	0	2,682	1,372	4,054
	Pottstown -- Montgomery	0	1,790	0	1,790
	SCTA -- South Central	0	22,766	4,612	27,378
	SVSS -- Shenango Valley	0	1,088	963	2,051
	WCTA -- Washington	0	2,005	2,215	4,220
	WBT -- Williamsport	0	5,856	0	5,856
	WCTA -- Westmoreland	0	5,250	1,657	6,907
	Urban Total	**551,760**	**1,287,418**	**56,064**	**1,895,242**
RURAL	ATA	0	7,532	411	7,943
	BTA -- Butler	0	1,332	0	1,332
	Carbon	0	323	506	829
	CATA -- Crawford	0	2,050	785	2,835
	EMTA -- Endless Mtns.	0	1,591	1,291	2,882
	ICTA -- Indiana	0	2,312	417	2,729
	Mid-County -- Armstrong	0	755	315	1,070
	Mt. Carmel	0	426	0	426
	NCATA -- New Castle	0	5,782	0	5,782
	STS -- Schuylkill	0	2,127	1,032	3,159
	TAWC -- Warren	0	958	513	1,471
	Rural Total	**0**	**25,188**	**5,270**	**30,458**
Shared-Ride Only	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	420	420
	BLAIR COUNTY SENIOR SERVICES	0	0	1,164	1,164
	BUCKS COUNTY TRANSPORT, INC.	0	0	2,897	2,897
	BUTLER COUNTY	0	0	457	457
	CENTRE COUNTY	0	0	664	664
	CLARION COUNTY	0	0	470	470
	COMMUNITY TRANS OF DELAWARE	0	0	3,012	3,012
	FOREST COUNTY	0	0	358	358
	GREENE COUNTY	0	0	379	379
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,159	1,159
	K-CAB (Columbia Co.)	0	0	0	0
	KRAPF'S (Chester Co.)	0	0	2,715	2,715
	MIFFLIN-JUNIATA AA ON AGING	0	0	430	430
	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0	470	470
	SOMERSET COUNTY	0	0	249	249
	STEP (Clinton/ Lycoming)	0	0	1,051	1,051
	SUBURBAN TRANS (Montgomery)	0	0	4,390	4,390
	Susquehanna Co.	0	0	859	859
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0
	WAYNE COUNTY	0	0	1,162	1,162
	Shared-Ride Total	**0**	**0**	**22,306**	**22,306**
Other Agencies	Bucks County Transport	0	752	0	752
	Chester County TMA	0	1,163	0	1,163
	Philadelphia Unemployment Project	0	367	0	367
	Philly Phlash	0	918	0	918
	ACTA	0	668	0	668
	Heritage Health Foundation	0	1,121	0	1,121
	Other Agency Total	**0**	**4,989**	**0**	**4,989**
	PennDOT Discretion	31,570	0	0	31,570
	Other Unallocated (Urban/Rural)	47,980	32,940	0	80,920
	GRAND TOTAL	**631,310**	**1,350,535**	**83,640**	**2,065,485**

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. Allocations in SFY 22-23 and subsequent years are projected based on the Governor's March 2023 projected budget.

Distribution for all fiscal years is based on FY 2021-22 operating statistics and uses SFY 23-24 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

@ Shared Ride allocation in SFY 22-23 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the amount remains constant.

Date Prepared: 4/7/2023
PennDOT Bureau of Public Transportation

Appendix 6: 2026 Estimated State Transit Funds ($000)

	OPERATOR	Asset * Improvement	Operating # Assistance	Shared Ride @	Total
URBAN	SEPTA	424,100	849,850	15,100	1,289,050
	Upper Merion	0	19	0	19
	PAAC	138,110	280,383	12,500	430,993
	AMTRAN -- Blair	0	4,130	0	4,130
	BCTA -- Beaver	0	5,077	648	5,725
	CAT -- Dauphin	0	12,143	1,380	13,523
	CATA -- Centre	0	9,979	293	10,272
	CCTA -- Cambria	0	9,025	921	9,946
	COLTS -- Lackawanna	0	8,985	1,984	10,969
	CPTA -- Adams, Columbia, Cumberland, Franklin, Montour, Northumberland, Perry, Snyder, Union and York	0	9,910	5,700	15,610
	EMTA -- Erie	0	13,041	1,216	14,257
	FACT -- Fayette	0	1,808	577	2,385
	HPT -- Hazleton	0	2,672	0	2,672
	LANTA -- Lehigh-Northampton	0	24,161	3,628	27,789
	LCTA -- Luzerne	0	8,139	694	8,833
	Martz	0	13	0	13
	LT -- Lebanon	0	2,710	604	3,314
	MMVTA -- Mid Mon Valley	0	3,936	0	3,936
	MCTA -- Monroe	0	2,682	1,372	4,054
	Pottstown -- Montgomery	0	1,790	0	1,790
	SCTA -- South Central	0	22,766	4,612	27,378
	SVSS -- Shenango Valley	0	1,088	963	2,051
	WCTA -- Washington	0	2,005	2,215	4,220
	WBT -- Williamsport	0	5,856	0	5,856
	WCTA -- Westmoreland	0	5,250	1,657	6,907
	Urban Total	**562,210**	**1,287,418**	**56,064**	**1,905,692**
RURAL	ATA	0	7,532	411	7,943
	BTA -- Butler	0	1,332	0	1,332
	Carbon	0	323	506	829
	CATA -- Crawford	0	2,050	785	2,835
	EMTA -- Endless Mtns.	0	1,591	1,291	2,882
	ICTA -- Indiana	0	2,312	417	2,729
	Mid-County -- Armstrong	0	755	315	1,070
	Mt. Carmel	0	426	0	426
	NCATA -- New Castle	0	5,782	0	5,782
	STS -- Schuylkill	0	2,127	1,032	3,159
	TAWC -- Warren	0	958	513	1,471
	Rural Total	**0**	**25,188**	**5,270**	**30,458**
Shared-Ride Only	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	420	420
	BLAIR COUNTY SENIOR SERVICES	0	0	1,164	1,164
	BUCKS COUNTY TRANSPORT, INC.	0	0	2,897	2,897
	BUTLER COUNTY	0	0	457	457
	CENTRE COUNTY	0	0	664	664
	CLARION COUNTY	0	0	470	470
	COMMUNITY TRANS OF DELAWARE	0	0	3,012	3,012
	FOREST COUNTY	0	0	358	358
	GREENE COUNTY	0	0	379	379
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,159	1,159
	K-CAB (Columbia Co.)	0	0	0	0
	KRAPF'S (Chester Co.)	0	0	2,715	2,715
	MIFFLIN-JUNIATA AA ON AGING	0	0	430	430
	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0	470	470
	SOMERSET COUNTY	0	0	249	249
	STEP (Clinton/ Lycoming)	0	0	1,051	1,051
	SUBURBAN TRANS (Montgomery)	0	0	4,390	4,390
	Susquehanna Co.	0	0	859	859
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0
	WAYNE COUNTY	0	0	1,162	1,162
	Shared-Ride Total	**0**	**0**	**22,306**	**22,306**
Other Agencies	Bucks County Transport	0	752	0	752
	Chester County TMA	0	1,163	0	1,163
	Philadelphia Unemployment Project	0	367	0	367
	Philly Phlash	0	918	0	918
	ACTA	0	668	0	668
	Heritage Health Foundation	0	1,121	0	1,121
	Other Agency Total	**0**	**4,989**	**0**	**4,989**
	PennDOT Discretion	32,160	0	0	32,160
	Other Unallocated (Urban/Rural)	48,890	66,703	0	115,593
	GRAND TOTAL	**643,260**	**1,384,298**	**83,640**	**2,111,198**

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Distribution for all fiscal years is based on FY 2021-22 operating statistics and uses SFY 23-24 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

@ Shared Ride allocation in SFY 22-23 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the amount remains constant.

Date Prepared: 4/7/2023
PennDOT Bureau of Public Transportation

Appendix 6: 2027 Estimated State Transit Funds ($000)

	OPERATOR	Asset * Improvement	Operating # Assistance	Shared Ride @	Total
URBAN	SEPTA	431,910	849,850	15,100	1,296,860
	Upper Merion	0	19	0	19
	PAAC	140,650	280,383	12,500	433,533
	AMTRAN -- Blair	0	4,130	0	4,130
	BCTA -- Beaver	0	5,077	648	5,725
	CAT -- Dauphin	0	12,143	1,380	13,523
	CATA -- Centre	0	9,979	293	10,272
	CCTA -- Cambria	0	9,025	921	9,946
	COLTS -- Lackawanna	0	8,985	1,984	10,969
	CPTA -- Adams, Columbia, Cumberland, Franklin, Montour, Northumberland, Perry, Snyder, Union and York	0	9,910	5,700	15,610
	EMTA -- Erie	0	13,041	1,216	14,257
	FACT -- Fayette	0	1,808	577	2,385
	HPT -- Hazleton	0	2,672	0	2,672
	LANTA -- Lehigh-Northampton	0	24,161	3,628	27,789
	LCTA -- Luzerne	0	8,139	694	8,833
	Martz	0	13	0	13
	LT -- Lebanon	0	2,710	604	3,314
	MMVTA -- Mid Mon Valley	0	3,936	0	3,936
	MCTA -- Monroe	0	2,682	1,372	4,054
	Pottstown -- Montgomery	0	1,790	0	1,790
	SCTA -- South Central	0	22,766	4,612	27,378
	SVSS -- Shenango Valley	0	1,088	963	2,051
	WCTA -- Washington	0	2,005	2,215	4,220
	WBT -- Williamsport	0	5,856	0	5,856
	WCTA -- Westmoreland	0	5,250	1,657	6,907
	Urban Total	**572,560**	**1,287,418**	**56,064**	**1,916,042**
RURAL	ATA	0	7,532	411	7,943
	BTA -- Butler	0	1,332	0	1,332
	Carbon	0	323	506	829
	CATA -- Crawford	0	2,050	785	2,835
	EMTA -- Endless Mtns.	0	1,591	1,291	2,882
	ICTA -- Indiana	0	2,312	417	2,729
	Mid-County -- Armstrong	0	755	315	1,070
	Mt. Carmel	0	426	0	426
	NCATA -- New Castle	0	5,782	0	5,782
	STS -- Schuylkill	0	2,127	1,032	3,159
	TAWC -- Warren	0	958	513	1,471
	Rural Total	**0**	**25,188**	**5,270**	**30,458**
Shared-Ride Only	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	420	420
	BLAIR COUNTY SENIOR SERVICES	0	0	1,164	1,164
	BUCKS COUNTY TRANSPORT, INC.	0	0	2,897	2,897
	BUTLER COUNTY	0	0	457	457
	CENTRE COUNTY	0	0	664	664
	CLARION COUNTY	0	0	470	470
	COMMUNITY TRANS OF DELAWARE	0	0	3,012	3,012
	FOREST COUNTY	0	0	358	358
	GREENE COUNTY	0	0	379	379
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,159	1,159
	K-CAB (Columbia Co.)	0	0	0	0
	KRAPF'S (Chester Co.)	0	0	2,715	2,715
	MIFFLIN-JUNIATA AA ON AGING	0	0	430	430
	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0	470	470
	SOMERSET COUNTY	0	0	249	249
	STEP (Clinton/ Lycoming)	0	0	1,051	1,051
	SUBURBAN TRANS (Montgomery)	0	0	4,390	4,390
	Susquehanna Co.	0	0	859	859
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0
	WAYNE COUNTY	0	0	1,162	1,162
	Shared-Ride Total	**0**	**0**	**22,306**	**22,306**
Other Agencies	Bucks County Transport	0	752	0	752
	Chester County TMA	0	1,163	0	1,163
	Philadelphia Unemployment Project	0	367	0	367
	Philly Phlash	0	918	0	918
	ACTA	0	668	0	668
	Heritage Health Foundation	0	1,121	0	1,121
	Other Agency Total	**0**	**4,989**	**0**	**4,989**
	PennDOT Discretion	32,760	0	0	32,760
	Other Unallocated (Urban/Rural)	49,790	101,311	0	151,101
	GRAND TOTAL	**655,110**	**1,418,906**	**83,640**	**2,157,656**

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Distribution for all fiscal years is based on FY 2021-22 operating statistics and uses SFY 23-24 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

@ Shared Ride allocation in SFY 22-23 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the amount remains constant.

Date Prepared: 4/7/2023
PennDOT Bureau of Public Transportation

Appendix 6: 2028 Estimated State Transit Funds ($000)

	OPERATOR	Asset * Improvement	Operating # Assistance	Shared Ride @	Total
URBAN	SEPTA	442,420	849,850	15,100	1,307,370
	Upper Merion	0	19	0	19
	PAAC	144,070	280,383	12,500	436,953
	AMTRAN -- Blair	0	4,130	0	4,130
	BCTA -- Beaver	0	5,077	648	5,725
	CAT -- Dauphin	0	12,143	1,380	13,523
	CATA -- Centre	0	9,979	293	10,272
	CCTA -- Cambria	0	9,025	921	9,946
	COLTS -- Lackawanna	0	8,985	1,984	10,969
	CPTA -- Adams, Columbia, Cumberland, Franklin, Montour, Northumberland, Perry, Snyder, Union and York	0	9,910	5,700	15,610
	EMTA -- Erie	0	13,041	1,216	14,257
	FACT -- Fayette	0	1,808	577	2,385
	HPT -- Hazleton	0	2,672	0	2,672
	LANTA -- Lehigh-Northampton	0	24,161	3,628	27,789
	LCTA -- Luzerne	0	8,139	694	8,833
	Martz	0	13	0	13
	LT -- Lebanon	0	2,710	604	3,314
	MMVTA -- Mid Mon Valley	0	3,936	0	3,936
	MCTA -- Monroe	0	2,682	1,372	4,054
	Pottstown -- Montgomery	0	1,790	0	1,790
	SCTA -- South Central	0	22,766	4,612	27,378
	SVSS -- Shenango Valley	0	1,088	963	2,051
	WCTA -- Washington	0	2,005	2,215	4,220
	WBT -- Williamsport	0	5,856	0	5,856
	WCTA -- Westmoreland	0	5,250	1,657	6,907
	Urban Total	**586,490**	**1,287,418**	**56,064**	**1,929,972**
RURAL	ATA	0	7,532	411	7,943
	BTA -- Butler	0	1,332	0	1,332
	Carbon	0	323	506	829
	CATA -- Crawford	0	2,050	785	2,835
	EMTA -- Endless Mtns.	0	1,591	1,291	2,882
	ICTA -- Indiana	0	2,312	417	2,729
	Mid-County -- Armstrong	0	755	315	1,070
	Mt. Carmel	0	426	0	426
	NCATA -- New Castle	0	5,782	0	5,782
	STS -- Schuylkill	0	2,127	1,032	3,159
	TAWC -- Warren	0	958	513	1,471
	Rural Total	**0**	**25,188**	**5,270**	**30,458**
Shared-Ride Only	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	420	420
	BLAIR COUNTY SENIOR SERVICES	0	0	1,164	1,164
	BUCKS COUNTY TRANSPORT, INC.	0	0	2,897	2,897
	BUTLER COUNTY	0	0	457	457
	CENTRE COUNTY	0	0	664	664
	CLARION COUNTY	0	0	470	470
	COMMUNITY TRANS OF DELAWARE	0	0	3,012	3,012
	FOREST COUNTY	0	0	358	358
	GREENE COUNTY	0	0	379	379
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,159	1,159
	K-CAB (Columbia Co.)	0	0	0	0
	KRAPF'S (Chester Co.)	0	0	2,715	2,715
	MIFFLIN-JUNIATA AA ON AGING	0	0	430	430
	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0	470	470
	SOMERSET COUNTY	0	0	249	249
	STEP (Clinton/ Lycoming)	0	0	1,051	1,051
	SUBURBAN TRANS (Montgomery)	0	0	4,390	4,390
	Susquehanna Co.	0	0	859	859
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0
	WAYNE COUNTY	0	0	1,162	1,162
	Shared-Ride Total	**0**	**0**	**22,306**	**22,306**
Other Agencies	Bucks County Transport	0	752	0	752
	Chester County TMA	0	1,163	0	1,163
	Philadelphia Unemployment Project	0	367	0	367
	Philly Phlash	0	918	0	918
	ACTA	0	668	0	668
	Heritage Health Foundation	0	1,121	0	1,121
	Other Agency Total	**0**	**4,989**	**0**	**4,989**
	PennDOT Discretion	33,550	0	0	33,550
	Other Unallocated (Urban/Rural)	51,000	136,783	0	187,783
	GRAND TOTAL	**671,040**	**1,454,378**	**83,640**	**2,209,058**

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@ Shared Ride allocation in SFY 22-23 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the amount remains constant.

Date Prepared: 4/7/2023
PennDOT Bureau of Public Transportation

Appendix 6: 2025-2028 Estimated State Transit Funds ($000)

	OPERATOR	Asset * Improvement	Operating # Assistance	Shared Ride @	Total
URBAN	SEPTA	1,714,650	3,399,400	60,400	5,174,450
	Upper Merion	0	76	0	76
	PAAC	558,370	1,121,532	50,000	1,729,902
	AMTRAN -- Blair	0	16,520	0	16,520
	BCTA -- Beaver	0	20,308	2,592	22,900
	CAT -- Dauphin	0	48,572	5,520	54,092
	CATA -- Centre	0	39,916	1,172	41,088
	CCTA -- Cambria	0	36,100	3,684	39,784
	COLTS -- Lackawanna	0	35,940	7,936	43,876
	CPTA -- Adams, Columbia, Cumberland, Franklin, Montour, Northumberland, Perry, Snyder, Union and York	0	39,640	22,800	62,440
	EMTA -- Erie	0	52,164	4,864	57,028
	FACT -- Fayette	0	7,232	2,308	9,540
	HPT -- Hazleton	0	10,688	0	10,688
	LANTA -- Lehigh-Northampton	0	96,644	14,512	111,156
	LCTA -- Luzerne	0	32,556	2,776	35,332
	Martz	0	52	0	52
	LT -- Lebanon	0	10,840	2,416	13,256
	MMVTA -- Mid Mon Valley	0	15,744	0	15,744
	MCTA -- Monroe	0	10,728	5,488	16,216
	Pottstown -- Montgomery	0	7,160	0	7,160
	SCTA -- South Central	0	91,064	18,448	109,512
	SVSS -- Shenango Valley	0	4,352	3,852	8,204
	WCTA -- Washington	0	8,020	8,860	16,880
	WBT -- Williamsport	0	23,424	0	23,424
	WCTA -- Westmoreland	0	21,000	6,628	27,628
	Urban Total	**2,273,020**	**5,149,672**	**224,256**	**7,646,948**
RURAL	ATA	0	30,128	1,644	31,772
	BTA -- Butler	0	5,328	0	5,328
	Carbon	0	1,292	2,024	3,316
	CATA -- Crawford	0	8,200	3,140	11,340
	EMTA -- Endless Mtns.	0	6,364	5,164	11,528
	ICTA -- Indiana	0	9,248	1,668	10,916
	Mid-County -- Armstrong	0	3,020	1,260	4,280
	Mt. Carmel	0	1,704	0	1,704
	NCATA -- New Castle	0	23,128	0	23,128
	STS -- Schuylkill	0	8,508	4,128	12,636
	TAWC -- Warren	0	3,832	2,052	5,884
	Rural Total	**0**	**100,752**	**21,080**	**121,832**
Shared-Ride Only	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	1,680	1,680
	BLAIR COUNTY SENIOR SERVICES	0	0	4,656	4,656
	BUCKS COUNTY TRANSPORT, INC.	0	0	11,588	11,588
	BUTLER COUNTY	0	0	1,828	1,828
	CENTRE COUNTY	0	0	2,656	2,656
	CLARION COUNTY	0	0	1,880	1,880
	COMMUNITY TRANS OF DELAWARE	0	0	12,048	12,048
	FOREST COUNTY	0	0	1,432	1,432
	GREENE COUNTY	0	0	1,516	1,516
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	4,636	4,636
	K-CAB (Columbia Co.)	0	0	0	0
	KRAPF'S (Chester Co.)	0	0	10,860	10,860
	MIFFLIN-JUNIATA AA ON AGING	0	0	1,720	1,720
	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0	1,880	1,880
	SOMERSET COUNTY	0	0	996	996
	STEP (Clinton/ Lycoming)	0	0	4,204	4,204
	SUBURBAN TRANS (Montgomery)	0	0	17,560	17,560
	Susquehanna Co.	0	0	3,436	3,436
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0
	WAYNE COUNTY	0	0	4,648	4,648
	Shared-Ride Total	**0**	**0**	**89,224**	**89,224**
Other Agencies	Bucks County Transport	0	3,008	0	3,008
	Chester County TMA	0	4,652	0	4,652
	Philadelphia Unemployment Project	0	1,468	0	1,468
	Philly Phlash	0	3,672	0	3,672
	ACTA	0	2,672	0	2,672
	Heritage Health Foundation	0	4,484	0	4,484
	Other Agency Total	**0**	**19,956**	**0**	**19,956**
	PennDOT Discretion	130,040	0	0	130,040
	Other Unallocated (Urban/Rural)	197,660	337,737	0	535,397
	GRAND TOTAL	**2,600,720**	**5,608,117**	**334,560**	**8,543,397**

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Distribution for all fiscal years is based on FY 2021-22 operating statistics and uses SFY 23-24 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the Operating Assistance column.

@ Shared Ride allocation in SFY 22-23 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the amount remains constant.

Date Prepared: 4/7/2023
PennDOT Bureau of Public Transportation

Appendix 7
Financial Guidance
Federal Transit Funding 2025-2028 ($000)

Federal Transit	FFY 2025						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	10,284	0	927	0	0	861	**12,073**
Altoona*	1,733	0	0	0	0	0	**1,733**
East Stroudsburg[2]	0	0	0	0	0	0	**0**
Erie*	6,172	0	0	0	0	0	**6,172**
Harrisburg*	7,135	0	664	0	0	573	**8,372**
Hanover*	1,312	0	0	0	0	0	**1,312**
Hazleton*	1,175	0	0	0	0	0	**1,175**
Johnstown*	2,486	22	0	0	0	0	**2,508**
Lancaster*	6,428	0	615	0	0	527	**7,570**
Lebanon*	1,517	0	0	0	0	0	**1,517**
Monessen[2]	0	0	0	0	0	0	**0**
Philadelphia**	138,400	189,505	5,258	0	0	8,451	**341,613**
Pittsburgh**	45,575	34,876	2,714	0	0	3,260	**86,425**
Pottstown*[1]	1,889	0	0	0	0	0	**1,889**
Reading*	4,876	0	392	0	0	419	**5,686**
Scranton/Wilkes-Barre*	6,574	0	617	0	0	559	**7,750**
Sharon[3]	0	0	98	0	0	0	**98**
State College*	5,592	0	0	0	0	0	**5,592**
Uniontown-Connellsville[2]	0	0	0	0	0	0	**0**
Williamsport*	2,315	0	0	0	0	0	**2,315**
York*	4,347	0	350	0	0	377	**5,074**
Large Urban	8,585	5,967	0	0	0	0	**14,552**
Small Urban	2,187	0	3,146	0	0	1,872	**7,205**
Large or Small Urban	0	17,997	0	0	0	4,000	**21,997**
Non Urbanized	0	0	3,583	27,391	0	0	**30,974**
Intercity Bus	0	0	0	4,834	0	0	**4,834**
Appalachian Counties	0	0	0	0	6,428	0	**6,428**
TOTALS	**258,581**	**248,367**	**18,364**	**32,224**	**6,428**	**20,899**	**584,862**

Date prepared: 3/20/2023

+These funds can be used for operating, capital or technical assistance

* Systems that can use a portion of their federal 5307 funds for operating assistance

** Systems are not able to use their federal section 5307 funds for operating assistance

U.S. Census Bureau released the 2020 Census data taking effect in FY 2024 apportionments.

[1] Pottstown Urban Area merged into the Philadelphia Urban Area in 2020 Census. Assuming an equal amount received in Philadelphia suballocation.

[2] Urban Areas in 2020 Census that fell below the 50,000 population threshold to be eligible for Section 5307. Will not receive Section 5307.

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Appendix 7
Financial Guidance
Federal Transit Funding 2025-2028 ($000)

Federal Transit	FFY 2026						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	10,284	0	927	0	0	861	**12,073**
Altoona*	1,733	0	0	0	0	0	**1,733**
East Stroudsburg[2]	0	0	0	0	0	0	**0**
Erie*	6,172	0	0	0	0	0	**6,172**
Harrisburg*	7,135	0	664	0	0	573	**8,372**
Hanover*	1,312	0	0	0	0	0	**1,312**
Hazleton*	1,175	0	0	0	0	0	**1,175**
Johnstown*	2,486	22	0	0	0	0	**2,508**
Lancaster*	6,428	0	615	0	0	527	**7,570**
Lebanon*	1,517	0	0	0	0	0	**1,517**
Monessen[2]	0	0	0	0	0	0	**0**
Philadelphia**	138,400	189,505	5,258	0	0	8,451	**341,613**
Pittsburgh**	45,575	34,876	2,714	0	0	3,260	**86,425**
Pottstown*[1]	1,889	0	0	0	0	0	**1,889**
Reading*	4,876	0	392	0	0	419	**5,686**
Scranton/Wilkes-Barre*	6,574	0	617	0	0	559	**7,750**
Sharon[3]	0	0	98	0	0	0	**98**
State College*	5,592	0	0	0	0	0	**5,592**
Uniontown-Connellsville[2]	0	0	0	0	0	0	**0**
Williamsport*	2,315	0	0	0	0	0	**2,315**
York*	4,347	0	350	0	0	377	**5,074**
Large Urban	8,585	5,967	0	0	0	0	**14,552**
Small Urban	2,187	0	3,146	0	0	1,872	**7,205**
Large or Small Urban	0	17,997	0	0	0	4,000	**21,997**
Non Urbanized	0	0	3,583	27,391	0	0	**30,974**
Intercity Bus	0	0	0	4,834	0	0	**4,834**
Appalachian Counties	0	0	0	0	6,428	0	**6,428**
TOTALS	**258,581**	**248,367**	**18,364**	**32,224**	**6,428**	**20,899**	**584,862**

Date prepared: 3/20/2023

+These funds can be used for operating, capital or technical assistance

* Systems that can use a portion of their federal 5307 funds for operating assistance

** Systems are not able to use their federal section 5307 funds for operating assistance

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Appendix 7
Financial Guidance
Federal Transit Funding 2025-2028 ($000)

Federal Transit	FFY 2027						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	10,284	0	927	0	0	861	**12,073**
Altoona*	1,733	0	0	0	0	0	**1,733**
East Stroudsburg[2]	0	0	0	0	0	0	**0**
Erie*	6,172	0	0	0	0	0	**6,172**
Harrisburg*	7,135	0	664	0	0	573	**8,372**
Hanover*	1,312	0	0	0	0	0	**1,312**
Hazleton*	1,175	0	0	0	0	0	**1,175**
Johnstown*	2,486	22	0	0	0	0	**2,508**
Lancaster*	6,428	0	615	0	0	527	**7,570**
Lebanon*	1,517	0	0	0	0	0	**1,517**
Monessen[2]	0	0	0	0	0	0	**0**
Philadelphia**	138,400	189,505	5,258	0	0	8,451	**341,613**
Pittsburgh**	45,575	34,876	2,714	0	0	3,260	**86,425**
Pottstown*[1]	1,889	0	0	0	0	0	**1,889**
Reading*	4,876	0	392	0	0	419	**5,686**
Scranton/Wilkes-Barre*	6,574	0	617	0	0	559	**7,750**
Sharon[3]	0	0	98	0	0	0	**98**
State College*	5,592	0	0	0	0	0	**5,592**
Uniontown-Connellsville[2]	0	0	0	0	0	0	**0**
Williamsport*	2,315	0	0	0	0	0	**2,315**
York*	4,347	0	350	0	0	377	**5,074**
Large Urban	8,585	5,967	0	0	0	0	**14,552**
Small Urban	2,187	0	3,146	0	0	1,872	**7,205**
Large or Small Urban	0	17,997	0	0	0	4,000	**21,997**
Non Urbanized	0	0	3,583	27,391	0	0	**30,974**
Intercity Bus	0	0	0	4,834	0	0	**4,834**
Appalachian Counties	0	0	0	0	6,428	0	**6,428**
TOTALS	**258,581**	**248,367**	**18,364**	**32,224**	**6,428**	**20,899**	**584,862**

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Appendix 7
Financial Guidance
Federal Transit Funding 2025-2028 ($000)

Federal Transit	FFY 2028						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	10,284	0	927	0	0	861	**12,073**
Altoona*	1,733	0	0	0	0	0	**1,733**
East Stroudsburg[2]	0	0	0	0	0	0	**0**
Erie*	6,172	0	0	0	0	0	**6,172**
Harrisburg*	7,135	0	664	0	0	573	**8,372**
Hanover*	1,312	0	0	0	0	0	**1,312**
Hazleton*	1,175	0	0	0	0	0	**1,175**
Johnstown*	2,486	22	0	0	0	0	**2,508**
Lancaster*	6,428	0	615	0	0	527	**7,570**
Lebanon*	1,517	0	0	0	0	0	**1,517**
Monessen[2]	0	0	0	0	0	0	**0**
Philadelphia**	138,400	189,505	5,258	0	0	8,451	**341,613**
Pittsburgh**	45,575	34,876	2,714	0	0	3,260	**86,425**
Pottstown*[1]	1,889	0	0	0	0	0	**1,889**
Reading*	4,876	0	392	0	0	419	**5,686**
Scranton/Wilkes-Barre*	6,574	0	617	0	0	559	**7,750**
Sharon[3]	0	0	98	0	0	0	**98**
State College*	5,592	0	0	0	0	0	**5,592**
Uniontown-Connellsville[2]	0	0	0	0	0	0	**0**
Williamsport*	2,315	0	0	0	0	0	**2,315**
York*	4,347	0	350	0	0	377	**5,074**
Large Urban	8,585	5,967	0	0	0	0	**14,552**
Small Urban	2,187	0	3,146	0	0	1,872	**7,205**
Large or Small Urban	0	17,997	0	0	0	4,000	**21,997**
Non Urbanized	0	0	3,583	27,391	0	0	**30,974**
Intercity Bus	0	0	0	4,834	0	0	**4,834**
Appalachian Counties	0	0	0	0	6,428	0	**6,428**
TOTALS	**258,581**	**248,367**	**18,364**	**32,224**	**6,428**	**20,899**	**584,862**

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Appendix 7
Financial Guidance
Federal Transit Funding 2025-2028 ($000)

Federal Transit	Total FFY 2025 - FFY 2028						
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	41,138	0	3,708	0	0	3,445	**48,290**
Altoona*	6,931	0	0	0	0	0	**6,931**
East Stroudsburg[2]	0	0	0	0	0	0	**0**
Erie*	24,688	0	0	0	0	0	**24,688**
Harrisburg*	28,538	0	2,655	0	0	2,294	**33,487**
Hanover*	5,248	0	0	0	0	0	**5,248**
Hazleton*	4,700	0	0	0	0	0	**4,700**
Johnstown*	9,946	86	0	0	0	0	**10,032**
Lancaster*	25,713	0	2,459	0	0	2,108	**30,280**
Lebanon*	6,067	0	0	0	0	0	**6,067**
Monessen[2]	0	0	0	0	0	0	**0**
Philadelphia**	553,599	758,021	21,030	0	0	33,803	**1,366,453**
Pittsburgh**	182,300	139,505	10,857	0	0	13,039	**345,701**
Pottstown*[1]	7,556	0	0	0	0	0	**7,556**
Reading*	19,503	0	1,567	0	0	1,675	**22,744**
Scranton/Wilkes-Barre*	26,295	0	2,469	0	0	2,237	**31,001**
Sharon[3]	0	0	392	0	0	0	**392**
State College*	22,368	0	0	0	0	0	**22,368**
Uniontown-Connellsville[2]	0	0	0	0	0	0	**0**
Williamsport*	9,260	0	0	0	0	0	**9,260**
York*	17,386	0	1,399	0	0	1,509	**20,295**
Large Urban	34,340	23,869	0	0	0	0	**58,209**
Small Urban	8,748	0	12,585	0	0	7,487	**28,820**
Large or Small Urban	0	71,986	0	0	0	16,000	**87,986**
Non Urbanized	0	0	14,332	109,563	0	0	**123,895**
Intercity Bus	0	0	0	19,335	0	0	**19,335**
Appalachian Counties	0	0	0	0	25,711	0	**25,711**
TOTALS	**1,034,323**	**993,467**	**73,454**	**128,898**	**25,711**	**83,596**	**2,339,449**

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Appendix 8
2025-2028 Federal and State Transit Funding by Region
($000)

Region	2025			2026			2027			2028			TOTAL		
	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total	Federal Transit	State Transit	Total
DVRPC	343,502	1,299,193	1,642,695	343,502	1,307,073	1,650,575	343,502	1,314,883	1,658,385	343,502	1,325,393	1,668,895	1,374,009	5,246,542	6,620,551
SPC	86,425	465,554	551,979	86,425	468,124	554,549	86,425	470,664	557,089	86,425	474,084	560,509	345,701	1,878,426	2,224,127
Harrisburg	8,372	13,523	21,895	8,372	13,523	21,895	8,372	13,523	21,895	8,372	13,523	21,895	33,487	54,092	87,579
Scranton/WB	8,925	22,487	31,412	8,925	22,487	31,412	8,925	22,487	31,412	8,925	22,487	31,412	35,701	89,948	125,649
Lehigh Valley	12,073	27,789	39,862	12,073	27,789	39,862	12,073	27,789	39,862	12,073	27,789	39,862	48,290	111,156	159,446
NEPA	0	8,512	8,512	0	8,512	8,512	0	8,512	8,512	0	8,512	8,512	0	34,048	34,048
SEDA-COG	0	856	856	0	856	856	0	856	856	0	856	856	0	3,424	3,424
Altoona	1,733	5,294	7,027	1,733	5,294	7,027	1,733	5,294	7,027	1,733	5,294	7,027	6,931	21,176	28,107
Johnstown	2,508	9,946	12,454	2,508	9,946	12,454	2,508	9,946	12,454	2,508	9,946	12,454	10,032	39,784	49,816
Centre County	5,592	10,936	16,528	5,592	10,936	16,528	5,592	10,936	16,528	5,592	10,936	16,528	22,368	43,744	66,112
Williamsport	2,315	6,907	9,222	2,315	6,907	9,222	2,315	6,907	9,222	2,315	6,907	9,222	9,260	27,628	36,888
Erie	6,172	14,257	20,429	6,172	14,257	20,429	6,172	14,257	20,429	6,172	14,257	20,429	24,688	57,028	81,716
Lancaster	7,570	0	7,570	7,570	0	7,570	7,570	0	7,570	7,570	0	7,570	30,280	0	30,280
York	6,386	0	6,386	6,386	0	6,386	6,386	0	6,386	6,386	0	6,386	25,543	0	25,543
Reading	5,686	0	5,686	5,686	0	5,686	5,686	0	5,686	5,686	0	5,686	22,744	0	22,744
Lebanon	1,517	3,314	4,831	1,517	3,314	4,831	1,517	3,314	4,831	1,517	3,314	4,831	6,067	13,256	19,323
Mercer	98	2,051	2,149	98	2,051	2,149	98	2,051	2,149	98	2,051	2,149	392	8,204	8,596
Adams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Urban	**498,873**	**1,890,619**	**2,389,492**	**498,873**	**1,901,069**	**2,399,942**	**498,873**	**1,911,419**	**2,410,292**	**498,873**	**1,925,349**	**2,424,222**	**1,995,493**	**7,628,456**	**9,623,949**
Northwest	0	5,134	5,134	0	5,134	5,134	0	5,134	5,134	0	5,134	5,134	0	20,536	20,536
N. Central	0	7,943	7,943	0	7,943	7,943	0	7,943	7,943	0	7,943	7,943	0	31,772	31,772
N. Tier	0	3,741	3,741	0	3,741	3,741	0	3,741	3,741	0	3,741	3,741	0	14,964	14,964
S. Alleghenies	0	1,408	1,408	0	1,408	1,408	0	1,408	1,408	0	1,408	1,408	0	5,632	5,632
Wayne County	0	1,162	1,162	0	1,162	1,162	0	1,162	1,162	0	1,162	1,162	0	4,648	4,648
Total Rural	**0**	**0**	**19,388**	**0**	**19,388**	**19,388**	**0**	**19,388**	**19,388**	**0**	**19,388**	**19,388**	**0**	**77,552**	**77,552**
Unallocated	**85,989**	**112,490**	**198,479**	**85,989**	**147,753**	**233,742**	**85,989**	**183,861**	**269,850**	**85,989**	**221,333**	**307,322**	**343,956**	**665,437**	**1,009,393**
Multiple -- SCTA*	**0**	**27,378**	**27,378**	**0**	**27,378**	**27,378**	**0**	**27,378**	**27,378**	**0**	**27,378**	**27,378**	**0**	**109,512**	**109,512**
Multiple -- CPTA*	**0**	**15,610**	**15,610**	**0**	**15,610**	**15,610**	**0**	**15,610**	**15,610**	**0**	**15,610**	**15,610**	**0**	**62,440**	**62,440**
Grand Total	**584,862**	**2,046,097**	**2,650,347**	**584,862**	**2,111,198**	**2,696,060**	**584,862**	**2,157,656**	**2,742,518**	**584,862**	**2,209,058**	**2,793,921**	**2,339,449**	**8,543,397**	**10,882,846**

* Section 5311 Federal Funding is discretionary and based on annual approval of budget deficits up to total amount appropriated for Pennsylvania.
* Operating Assistance for South Central Transit is shared by the Lancaster and Reading MPOs
* Operating assistance for Central Pennsylvania Transportation Authority is shared amongst Adams, SEDA-COG, Harrisburg, Franklin and York MPOs

PENNDOT RECOMMENDED
RATS FFY 2025-2036 Program Spike Funding

NHPP Spike Projects

None

STP Spike Projects

MPMS# 61972 US222 Widening Construction (Project Total - $11,717,324)
FFY 2026 $11,717,324 (advanced one year)

MPMS# 114439 West Shore Bypass- Phase 1 Construction (Project Total - $245,238,924)
FFY 2028 $34,000,000
FFY 2029 $35,000,000
FFY 2030 $35,000,000
FFY 2031 $35,000,000
FFY 2032 $35,000,000
FFY 2033-2036 $71,238,924

State Spike Projects

MPMS# 61972 US222 Widening Construction (Project Total - $2,929,331)
FFY 2028 $2,929,331

MPMS# 114439 West Shore Bypass- Phase 1 Construction (Project Total - $61,309,731)
FFY 2028 $14,000,000 (advanced one year)
FFY 2030 $28,000,000
FFY 2031-34 $19,309,731

2025 Rail-Highway Crossing Program														
Dist	**Planning Partner**	**County**	**Project**	**Title**	**2025 Tot**	**2026 Tot**	**2027 Tot**	**2028 Tot**	**2029 Tot**	**2030 Tot**	**2031 Tot**	**2032 Tot**	**2033-36 Tot**	**Total**
1	Erie	Erie	113215	Bayfront Parkway RRX	0	0	0	500,000	0	0	0	0	0	500,000
1	Erie	Erie	114480	Norfolk Southern Erie County Circuitry Upgrade	0	0	0	0	0	0	1,129,000	0	0	1,129,000
1	Northwest	Venango	113217	13th Street Franklin RRX	500,000	0	0	0	0	0	0	0	0	500,000
1	Northwest	Crawford	113216	Shaw's Landing RRX	0	0	375,000	0	0	0	0	0	0	375,000
1	Northwest	Crawford	106162	Mt Pleasant Rd RR Crossing	0	0	0	318,500	0	0	0	0	0	318,500
1	Northwest	Venango	118221	Oil City Corridor WNYPA	500,000	800,000	600,000	0	0	0	0	0	0	1,900,000
1	SVTS	Mercer	106281	Bessemer & Lake Erie RR Corridor	0	0	0	0	400,000	600,000	0	0	0	1,000,000
2	Centre	Centre	121373	West Maple Street Crossing	0	400,000	100,000	0	0	0	0	0	0	500,000
2	Centre	Centre	121370	Lemont - Bellefonte Corridor	0	0	0	0	0	0	1,000,000	2,333,489	0	3,333,489
2	North Central	McKean	114047	Gardeau Rd RR Device Install	250,000	0	0	0	0	0	0	0	0	250,000
2	North Central	Elk	121215	St Marys Crossings	0	0	400,000	400,000	0	0	0	0	0	800,000
2	North Central	Clearfield	75870	Golden Rod X-ing	0	350,000	0	0	0	0	0	0	0	350,000
2	SEDA-COG	Mifflin	114048	Kish Pike RR Device Install	144,000	0	0	0	0	0	0	0	0	144,000
2	SEDA-COG	Mifflin	117782	Walnut St RR Device Install	175,000	0	0	0	0	0	0	0	0	175,000
2	SEDA-COG	Mifflin	119464	Delaware Ave RR Warning Device	286,000	0	0	0	0	0	0	0	0	286,000
3	SEDA-COG	Northumberland	111352	SVRR RRX Northumberland County	675,000	675,000	0	0	0	0	0	0	0	1,350,000
3	SEDA-COG	Snyder	119246	Snyder County RRX Improvements	800,000	800,000	800,000	0	0	0	0	0	0	2,400,000
4	Northern Tier	Susquehanna	118218	Susq County NYSW Corridor Crossing	0	0	0	360,000	0	0	0	0	0	360,000
4	Scranton/W-B	Luzerne	106324	Commerce Boulevard Crossing	523,924	0	0	0	0	0	0	0	0	523,924
4	Scranton/W-B	Lackawanna	106131	SR 3014 Dalton Street Railroad Lights /Gates	0	0	0	0	0	0	0	0	64,688	64,688
4	Scranton/W-B	Lackawanna	106134	SR 3017 Main Street Railroad Lights /Gates	0	0	0	0	0	0	0	0	51,750	51,750
4	Scranton/W-B	Luzerne	106127	SR 2027 McAlpine Street over Mill Creek	0	0	0	0	0	0	0	0	86,250	86,250
4	Scranton/W-B	Lackawanna	118217	City of Scranton Corridor Crossing	0	0	475,000	200,000	0	0	0	0	0	675,000
4	Scranton/W-B	Luzerne	118283	LCRA Corridor 2	0	0	0	0	0	100,000	0	0	0	100,000
4	Scranton/W-B	Luzerne	111134	C and H Corridor	0	0	0	517,500	0	0	0	0	0	517,500
4	Scranton/W-B	Luzerne	103196	CP Pittston / Dupont Corridor	0	0	0	0	400,000	1,000,000	0	0	0	1,400,000
4	Scranton/W-B	Luzerne	118219	Jaycee Drive RR Crossing	0	0	0	67,500	0	0	0	0	0	67,500
5	Lehigh Valley	Lehigh	102868	Ruppsville Road	0	0	0	270,200	0	0	0	0	0	270,200
5	Lehigh Valley	Lehigh	102870	Penn Ave Alburtis RRX	0	282,000	0	0	0	0	0	0	0	282,000
5	Lehigh Valley	Lehigh	102979	Canal Rd Allentown RRX	0	350,000	0	0	0	0	0	0	0	350,000
5	Lehigh Valley	Northampton	102864	Bethlehem Corr. Safety	0	0	500,000	500,000	160,000	0	0	0	0	1,160,000
5	Lehigh Valley	Northampton	102869	SR 512 (Beth Bath Pike) NS RRX	0	0	284,109	0	0	0	0	0	0	284,109
5	Reading	Berks	117973	Walnuttown Road Crossing	0	0	454,000	0	0	0	0	0	0	454,000
5	Reading	Berks	117975	Manatawny Drive Crossing	0	0	0	0	380,000	0	0	0	0	380,000
6	DVRPC	Delaware	103217	Main St, 6th St & CSX Crossing Improvement	0	0	0	0	369,000	0	0	0	0	369,000
6	DVRPC	Bucks	118190	Fairview Rd RR Xing	0	0	0	0	0	0	0	0	325,000	325,000
6	DVRPC	Chester	118183	Lake Road West RR Xing	0	300,000	0	0	0	0	0	0	0	300,000
6	DVRPC	Chester	118184	Lake Road East RR Xing	0	300,000	0	0	0	0	0	0	0	300,000
6	DVRPC	Chester	118185	Woodland Ave. Xing	0	0	0	0	0	0	300,000	0	0	300,000
6	DVRPC	Chester	118186	Kimble Road Xing	0	0	0	0	0	305,000	0	0	0	305,000
6	DVRPC	Chester	118188	Mt. Pleasant Rd Xing	0	0	0	0	0	315,000	0	0	0	315,000
6	DVRPC	Chester	118189	Crowl Toot Rd RR Xing	315,000	0	0	0	0	0	0	0	0	315,000
6	DVRPC	Chester	119786	Unionville Rd Grade Xing	396,621	0	0	0	0	0	0	0	0	396,621
6	DVRPC	Delaware	113251	Highland Ave. Railroad Preemption	0	0	0	0	200,000	0	0	0	0	200,000
6	DVRPC	Montgomery	118187	Central Ave. Xing	325,000	0	0	0	0	0	0	0	0	325,000

8	Franklin	Franklin	102974	South Third St Crossing	21,141	0	0	0	0	0	0	0	0	21,141
8	Harrisburg	Dauphin	115861	Inglenook X-ing	7,500	0	0	0	0	0	0	0	0	7,500
8	Lancaster	Lancaster	119223	Cedar Street X-ing	7,500	0	0	0	0	0	0	0	0	7,500
8	York	York	117967	Maple St RRX	25,000	0	0	0	0	0	0	0	0	25,000
8	York	York	120103	Stonewood Road RRX	268,118	0	0	0	0	0	0	0	0	268,118
9	Altoona	Blair	106320	Church Street Railroad Grade Xing	350,000	500,000	600,000	350,000	0	0	0	0	0	1,800,000
9	Altoona	Blair	TBD	Blair County EVRR Corridor	0	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
9	Altoona	Blair	TBD	PA 453 14th Street Corridor - NBE	0	0	0	0	800,000	1,200,000	1,076,209	0	0	3,076,209
9	Johnstown	Cambria	TBD	SR 271 Clinton Street Crossing	0	0	200,000	300,000	0	0	0	0	0	500,000
9	S. Alleghenies	Somerset	106261	Windber Borough 15th St Grade Crossing	0	0	0	0	0	0	0	0	200,000	200,000
9	S. Alleghenies	Somerset	106262	Somerset Ave Grade Crossing	0	0	0	0	0	0	0	0	250,000	250,000
9	S. Alleghenies	Somerset	103035	CSX Grade Xing Improvemnt	0	0	0	0	0	0	0	0	1,800,000	1,800,000
9	S. Alleghenies	Somerset	106263	Mount Davis Road Grade Crossing	0	0	0	0	0	0	0	0	2,760,000	2,760,000
10	North Central	Jefferson	105576	Rikers Road Crossing	0	0	0	0	225,000	0	0	0	0	225,000
10	North Central	Jefferson	109387	South Park Street Crossing	0	0	0	0	200,000	0	0	0	0	200,000
10	North Central	Jefferson	110767	Mitchell Avenue Crossing	0	0	0	0	200,000	0	0	0	0	200,000
10	North Central	Jefferson	105583	Big Run Railroad Corridor	0	0	0	500,000	0	0	0	0	0	500,000
10	SPC	Butler	105574	Zelienople Railroad Corridor	400,000	385,000	0	0	0	0	0	0	0	785,000
10	SPC	Butler	110766	Maple Avenue Crossing	0	0	0	0	200,000	0	0	0	0	200,000
10	SPC	Butler	110768	Evans City Corridor Crossings	0	0	0	0	0	500,000	0	0	0	500,000
10	SPC	Indiana	105582	Olson Road Crossing	0	0	300,000	0	0	0	0	0	0	300,000
10	SPC	Butler	109385	Slippery Rock Group Crossings	0	0	0	0	0	0	0	550,000	0	550,000
11	SPC	Beaver	106078	NS RR Crossings in Darlington and Big Beaver	0	0	0	0	0	0	0	500,000	0	500,000
11	SPC	Beaver	TBD	YSRR - Constitution Blvd	0	195,000	0	0	0	0	0	0	0	195,000
11	SPC	Allegheny	TBD	POHC LED Upgrades	0	0	95,000	0	0	0	0	0	0	95,000
11	SPC	Allegheny	TBD	W&LE Corridor	0	0	0	0	0	0	0	825,390	0	825,390
11	SPC	Allegheny	TBD	Penn Ave Ext Crossing	0	0	0	0	0	161,500	0	0	0	161,500
11	SPC	Allegheny	TBD	BPRR Corridor	0	0	0	0	0	0	0	0	2,750,000	2,750,000
12	SPC	Washington	106063	Elco Corridor	0	0	0	0	500,000	0	0	0	0	500,000
12	SPC	Westmoreland	103190	Vine Street Grade Xing	0	0	0	0	250,000	0	0	0	0	250,000
12	SPC	Washington	103187	Besco St. Grade Crossing	0	0	0	0	250,000	0	0	0	0	250,000
12	SPC	Westmoreland	113267	New Kensington Corridor	1,000,000	1,500,000	1,500,000	1,500,000	854,007	0	0	0	0	6,354,007
12	SPC	Washington	114584	Charleroi Corridor RRX	0	0	0	0	0	800,000	0	0	0	800,000
12	SPC	Washington	118280	West Brownsville RRX Corridor	0	0	0	0	0	1,000,000	0	0	0	1,000,000
99	STWD Items	Central Office	114537	Norfolk Southern Statewide LED Upgrades	0	0	0	500,000	500,000	1,000,000	1,227,415	0	0	3,227,415
99	STWD Items	Central Office	114543	Norfolk Southern Statewide Circuitry Upgrade	0	0	0	600,000	1,060,754	0	0	0	0	1,660,754
99	STWD Items	Central Office	98255	RRX Reserve	60,196	193,000	346,891	146,300	81,239	48,500	297,376	821,121	19,832,312	21,826,935
				Total	7,030,000	7,030,000	7,030,000	7,030,000	7,030,000	7,030,000	7,030,000	7,030,000	28,120,000	84,360,000

Highligted rows indicate new RRX projects

2025-2026 HSIP Set Aside Projects

District	Planning Partner	County	Project	Project Title	Phase	Cost
1	Erie	Erie	118747	*Erie Co. Bayfront and Cranberry VRU*	CON	$ 573,102
1	Erie	Erie	TBD	*Erie Co. SR 5 and Hardscrabble Blvd VRU*	CON	$ 120,510
1	Shenango Valley MPO	Mercer	91569	Mercer Co. I-80 VSL	CON	$ 421,551
1	Shenango Valley MPO	Mercer	109750	*Mercer Co. SR 718 and Silver St VRU*	PE	$ 20,000
1	Shenango Valley MPO	Mercer	109750	*Mercer Co. SR 718 and Silver St VRU*	CON	$ 304,885
1	Northwest	Crawford	TBD	Crawford Co. Motorcycle HFST	PE	$ 10,000
1	Northwest	Crawford	TBD	Crawford Co. Motorcycle HFST	CON	$ 674,088
1	Northwest RPO	Venango	TBD	Venango Co. SR 62 and Elk St	PE	$ 20,000
1	Northwest RPO	Venango	TBD	Venango Co. SR 62 and Elk St	CON	$ 313,290
1	Shenango Valley MPO	Mercer	TBD	Mercer Co. Systemic Rumble Strips	PE	$ 10,000
1	Shenango Valley MPO	Mercer	TBD	Mercer Co. Systemic Rumble Strips	CON	$ 434,061
1	Erie	Erie	TBD	Erie Co. Systemic HFST	PE	$ 10,000
1	Erie	Erie	TBD	Erie Co. Systemic HFST	CON	$ 403,103
2	SEDA-COG MPO	Clinton	120111	SR 880 HFST Project	CON	$ 100,000
2	SEDA-COG MPO	Juniata	120113	State Route 235 High Friction Surface Treatment	CON	$ 125,000
2	Centre County MPO	Centre	120120	State Route 144 HFST	CON	$ 200,000
2	North Central RPO	Clearfield	120287	I-80 West Bound HFST	CON	$ 500,000
2	SEDA-COG MPO	Juniata	120113	SR 235 HFST	PE	$ 20,000
2	SEDA-COG MPO	Juniata	120113	SR 235 HFST	CON	$ 150,000
2	North Central RPO	Clearfield	120575	*SR 1011 Rapid Rectangular Flashing Beacon*	PE	$ 50,000
2	North Central RPO	Clearfield	120575	*SR 1011 Rapid Rectangular Flashing Beacon*	CON	$ 100,000
3	SEDA-COG MPO	Northumberland	120602	Northumberland I-180/SR 147 HTCMB	CON	$ 1,773,150
4	Northern Tier	Susquehanna	94741	SR 11 SHOULDER WIDE / ELRS / CLRS	CON	$ 2,220,000
4	Northern Tier	Susquehanna	114911	I-81 Guiderail/Cable Median Barrier	CON	$ 1,500,000
4	Scranton/W-B	Lackawanna	116551	*Main Ave Signal Corridor - Phase 2*	PE	$ 50,000
4	Scranton/W-B	Lackawanna	116551	*Main Ave Signal Corridor - Phase 2*	ROW	$ 80,000
4	Scranton/W-B	Lackawanna	116551	*Main Ave Signal Corridor - Phase 2*	CON	$ 2,400,000
4	Scranton/W-B	Luzerne	TBD	*SR 2002 SAN SOUCI PARKWAY ROAD DIET*	CON	$ 4,500,000
4	NEPA MPO	Pike	TBD	SR 390 HFST	CON	$ 750,000
4	Northern Tier	Susquehanna	TBD	Susq/Wyom High Friction Surface Treatments	PE	$ 10,000
4	Northern Tier	Susquehanna	TBD	Susq/Wyom High Friction Surface Treatments	CON	$ 906,000
4	Wayne Co	Wayne	TBD	SR 0196 & SR 0507 Intersection Improvement	PE	$ 500,000
4	Wayne Co	Wayne	TBD	SR 0196 & SR 0507 Intersection Improvement	FD	$ 500,000

4	Wayne Co	Wayne	TBD	SR 0196 & SR 0507 Intersection Improvement	CON	$ 2,200,000
5	Reading MPO	Berks	TBD	District Wide HFS Contract - 2024	CON	$ 1,400,000
5	NEPA	Monroe	95398	209 Holy Cross Road to Hollow Road	CON	$ 800,000
5	Reading	Berks	105954	State Hill Rd from Colony Dr. to SR 222 SB Ramps	ROW	$ 500,000
5	NEPA MPO	Monroe	113879	SR 209: Municipal to Portuguese Lane	PE	$ 400,000
5	NEPA MPO	Monroe	113879	SR 209: Municipal to Portuguese Lane	FD	$ 650,000
5	NEPA MPO	Monroe	113879	SR 209: Municipal to Portuguese Lane	UTL	$ 250,000
5	NEPA MPO	Monroe	113879	SR 209: Municipal to Portuguese Lane	ROW	$ 1,650,000
5	NEPA MPO	Monroe	113879	SR 209: Municipal to Portuguese Lane	CON	$ 2,360,041
6	DVRPC MPO	Delaware	115427	Lansdowne Avenue Corridor Safety Improvements	CON	$ 3,600,000
6	DVRPC MPO	Montgomery	TBD	*Systemic Intersection Improvement Program*	PE	$ 1,000,000
6	DVRPC MPO	Montgomery	TBD	*Systemic Intersection Improvement Program*	CON	$ 3,000,000
6	DVRPC	Philadelphia	110958	Castor Ave. Roundabout	CON	$ 5,072,000
6	DVRPC MPO	Montgomery	TBD	*Systemic Vulnerable User Improvements*	PE	$ 1,000,000
6	DVRPC MPO	Montgomery	TBD	*Systemic Vulnerable User Improvements*	CON	$ 3,000,000
6	DVRPC MPO	Montgomery	TBD	Systemic Wrong way ramp Implementation	PE	$ 1,000,000
6	DVRPC MPO	Montgomery	TBD	Systemic Wrong way ramp Implementation	CON	$ 3,000,000
6	DVRPC	Montgomery	110971	Main St. Safety Improv	ROW	$ 68,198
6	DVRPC	Montgomery	110971	Main St. Safety Improv	UTL	$ 34,099
6	DVRPC	Montgomery	110971	Main St. Safety Improv	CON	$ 4,773,832
6	DVRPC	Delaware	111022	Chichester Ave. Safety	FD	$ 36,385
6	DVRPC	Delaware	111022	Chichester Ave. Safety	CON	$ 848,981
6	DVRPC MPO	Philadelphia	115442	*Vine Street Corridor Safety Improvements*	CON	$ 7,000,000
6	DVRPC	Montgomery	114948	Lancaster Ave & Remington Rd Int. Improvements	FD	$ 90,000
6	DVRPC	Montgomery	114948	Lancaster Ave & Remington Rd Int. Improvements	ROW	$ 100,000
6	DVRPC	Montgomery	114948	Lancaster Ave & Remington Rd Int. Improvements	UTL	$ 50,000
6	DVRPC	Montgomery	114948	Lancaster Ave & Remington Rd Int. Improvements	CON	$ 1,202,219
6	DVRPC	Delaware	110951	Macdade Blvd Corridor(H)	CON	$ 2,795,604
8	York MPO	York	117526	York County Systemic Safety Improvements	CON	$ 2,402,164
9	Altoona MPO	Blair	120468	PA 36 - SR 2004 Int Safety Improvements	STUDY	$ 350,000
11	SPC	Allegheny	117911	Wrong Way Detection System	CON	$ 3,150,000
11	SPC	Allegheny	106773	Liberty Ave	CON	$ 2,250,000
11	SPC	Allegheny	119945	SR 3010 @ Patterson Road Roundabout	FD	$ 260,000
11	SPC	Allegheny	119945	SR 3010 @ Patterson Road Roundabout	UTL	$ 20,000

11	SPC	Allegheny	119945	SR 3010 @ Patterson Road Roundabout	ROW	$ 20,000
11	SPC	Allegheny	119945	SR 3010 @ Patterson Road Roundabout	CON	$ 1,700,000
11	SPC	Allegheny	119187	SR 4021 @ SR 4011 Roundabout	FD	$ 250,000
11	SPC	Allegheny	119187	SR 4021 @ SR 4011 Roundabout	UTL	$ 100,000
11	SPC	Allegheny	119187	SR 4021 @ SR 4011 Roundabout	ROW	$ 500,000
11	SPC	Allegheny	119187	SR 4021 @ SR 4011 Roundabout	CON	$ 1,650,000
11	SPC	Beaver	118443	RT 51 @ RT 151 Roundabout	FD	$ 680,000
11	SPC	Beaver	118443	RT 51 @ RT 151 Roundabout	UTL	$ 32,100
11	SPC	Beaver	118443	RT 51 @ RT 151 Roundabout	ROW	$ 10,500
11	SPC	Beaver	118443	RT 51 @ RT 151 Roundabout	CON	$ 2,250,000
11	SPC	Allegheny	118444	SR 4014 @ SR 4012 Roundabout	FD	$ 572,400
11	SPC	Allegheny	118444	SR 4014 @ SR 4012 Roundabout	UTL	$ 15,700
11	SPC	Allegheny	118444	SR 4014 @ SR 4012 Roundabout	ROW	$ 23,000
11	SPC	Allegheny	118444	SR 4014 @ SR 4012 Roundabout	CON	$ 1,250,000
12	SPC	Greene	118003	PA 18/PA 21 Safety Improvements	CON	$ 500,000
12	SPC	Westmoreland	116179	*PA 66 / PA 356 Signal*	FD	$ 300,000
12	SPC	Westmoreland	116179	*PA 66 / PA 356 Signal*	CON	$ 300,000
12	SPC	Westmoreland	116179	PA 66 HFS	CON	$ 100,000
12	SPC	Westmoreland	116179	PA 66 Red Signal Ahead	CON	$ 150,000
12	SPC	Washington	120605	SR 1010 Flashing Beacon	FD	$ 300,000
12	SPC	Washington	120605	SR 1010 Flashing Beacon	CON	$ 150,000
12	SPC	Fayette	120603	D12 Systemic Curve Improvements	CON	$ 200,000
12	SPC	Westmoreland	120639	PA 4006 Flashing Beacon	FD	$ 300,000
12	SPC	Westmoreland	120639	PA 4006 Flashing Beacon	CON	$ 150,000
99	Statewide Items	Central Office	TBD	HSIP & DDSA Support for Districts and Planning Partners	STUDY	$ 1,500,000
99	Statewide Items	Central Office	TBD	Highway Safety Network Screening	STUDY	$ 2,000,000
99	Statewide Items	Central Office	TBD	MIRE Traffic Volume Count Data Collection	STUDY	$ 1,000,000
99	STWD Items	Central Office	117918	Local Road Traffic Counts for MIRE Sept 2026	PRA	$ 3,000,000
99	STWD Items	Central Office	117944	New HSIP Application Website	PRA	$ 300,000

Non-Highlighted rows indicate carryover HSIP Set Aside projects	$ 27,071,318
Highlighted rows indicate new HSIP Set Aside projects	$ 44,496,148
Italics indicate new Vulnerable Road User projects	$ 23,798,497

PennDOT TSMO Funding Initiative (TFI) PROGRAM DETAILS : FFY 2025-2026

Planning Partner	District	Category	Description	TFI Amount Awarded	Match Amount
Shenango Valley MPO	1	New Devices	I-80 WB Mercer County ITS Addition at SR 173	$ 316,867	$ 79,217
Erie MPO	1	New Devices	I-90 WB Erie County ITS Addition at SR 98	$ 316,867	$ 79,217
Erie MPO	1	New Devices	I-90 EB Erie County ITS Addition at SR 89	$ 316,867	$ 79,217
Northwest RPO	1	New Devices	I-80 Venango County ITS Additional At Barkeyville	$ 570,534	$ 142,633
North Central RPO	2	Communication	LT-02 I-80 Exit 120 to District Office - Partial Fiber Installation	$ 240,000	$ 60,000
SEDA-COG	2	New Devices	LT-07 I-80 ICM (Exit 173-185)	$ 1,075,000	$ 268,750
Northern Tier	4	New Devices	D4 ITS Installations 81	$ 408,212	$ 102,053
Wayne	4	New Devices	D4 ITS Installations 84	$ 101,873	$ 25,468
NEPA MPO	4	New Devices	D4 ITS Installations 84	$ 235,320	$ 58,830
RATS MPO	5	New Devices	RATS ITS Camera Gaps	$ 685,184	$ 171,297
NEPA MPO	5	New Devices	NEPA ITS Camera Gaps	$ 515,169	$ 128,793
DVRPC	6	New Devices	I-76 Arterial Corridors ITS	$ 2,000,000	$ 500,000
DVRPC	6	Communication	SR 309 Pilot IP Network Upgrade	$ 324,816	$ 81,204
DVRPC	6	CAV Infrastructure	PennDOT 6-0 Digital Alerting System for Freeway Service Patrol	$ 63,885	$ 15,971
DVRPC	6	New Devices	PA 100 ITS and Signal Interconnections	$ 2,900,000	$ 918,720
HATS	8	New Devices	UPS for Existing Sites Harrisburg	$ 82,416	$ 20,604
Lancaster MPO	8	New Devices	UPS for Existing Sites Lancaster	$ 103,956	$ 25,989
Lancaster MPO	8	New Devices	TI.16 East Lampeter Greenfield, Old Phildelphia PK, US 30	$ 220,000	$ 55,000
Lancaster MPO	8	Communication	FA.28 East Hempfield Signal Improvements	$ 124,092	$ 31,023
Lancaster MPO	8	Communication	New Holland Pike UCC Signal Upgrades	$ 116,232	$ 29,058
Altoona MPO	9	New Devices	D9 TSMO Priority 1 Installation of New ITS Devices	$ 806,000	$ 336,000
SPC	11	New Devices	I-376 Corridor ITS - Beaver County (Northern Section)	$ 1,937,936	$ 484,484
SPC	12	Communication	Fiber Installation I-79	$ 1,016,304	$ 254,076
			TOTAL	**$ 14,477,530**	**$ 3,947,604**

Reading MPO

FFY 2025 - FFY 2028 Transportation Improvement Program Development

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

	FFY 2025		FFY 2026		FFY 2027		FFY 2028		Comments
Fund Type	**Financial Guidance**	**Programmed**	**Financial Guidance**	**Programmed**	**Financial Guidance**	**Programmed**	**Financial Guidance**	**Programmed**	
NHPP	$13,538,000	$13,538,000	$10,974,000	$10,974,000	$12,349,000	$12,349,000	$13,507,000	$13,507,000	
STP	$5,377,000	$5,377,000	$5,535,000	$5,535,000	$5,533,000	$5,533,000	$5,531,000	$5,531,000	
State Highway (581)	$9,815,000	$9,815,000	$10,974,000	$10,974,000	$12,349,000	$12,349,000	$13,507,000	$13,507,000	
State Bridge (185/183)	$7,000,000	$7,000,000	$6,999,000	$6,999,000	$6,886,000	$6,886,000	$6,886,000	$6,886,000	
BOF	$4,083,000	$4,083,000	$4,083,000	$4,083,000	$4,083,000	$4,083,000	$4,083,000	$4,083,000	
HSIP	$3,200,000	$3,200,000	$3,308,000	$3,308,000	$3,308,000	$3,308,000	$3,308,000	$3,308,000	
CMAQ	$4,269,000	$4,269,000	$4,375,000	$4,375,000	$4,375,000	$4,375,000	$4,375,000	$4,375,000	
TAU	$593,000	$593,000	$606,000	$606,000	$606,000	$606,000	$606,000	$606,000	
STU	$6,360,000	$6,360,000	$6,488,000	$6,488,000	$6,488,000	$6,488,000	$6,488,000	$6,488,000	
CRP	$398,000	$398,000	$413,000	$413,000	$413,000	$413,000	$413,000	$413,000	
CRPU	$746,000	$746,000	$761,000	$761,000	$761,000	$761,000	$761,000	$761,000	
BRIP	$7,418,000	$7,418,000	$7,418,000	$7,418,000	$7,418,000	$7,418,000	$7,418,000	$7,418,000	
Total	$62,797,000	$62,797,000	$61,934,000	$61,934,000	$64,569,000	$64,569,000	$66,883,000	$66,883,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	**FFY 2025**	**FFY 2026**	**FFY 2027**	**FFY 2028**	**Comments**
Highway- Spike State		$2,929,331		$14,000,000	US 222 Widening (FFY 2026) / West Shore Bypass- Phase 1 (FFY2028)
STP - Spike Federal		$11,717,324		$34,000,000	US 222 Widening (FFY 2026) / West Shore Bypass- Phase 1 (FFY2028)
Safety - Spike Federal	$800,000				High Friction Surface Treatment / State Hill Rd from Colony Dr to SR 222 Ramps
Other - Federal			$15,000,000	$15,000,000	West Shore Bypass -Phase 1
Local			$14,500	$33,306	Local Share - Municipal Bridges
RRX			$454,000		Walnuttown Road Rail-Highway Crossing
Total	$800,000	$14,646,655	$15,468,500	$63,033,306	