

Draft Reading MPO

FFY 2027 -2030 TIP Update Analysis

Comparison of FFY 2025 vs FFY 2027* Financial Guidance Base Funding (\$000)

		FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	FFY 2034	FFY 2035	FFY 2036	FFY 2037	FFY 2038
FTA Urbanized Area (5307 & 5340) Reading	25-28 TIP	4,876	4,876	4,876	4,876	4,876	4,876								
	27-30 TIP			5,134	5,134	5,134	5,134								
	Change			258	258	258	258	0	0	0	0	0	0	0	0
	% Change			5.3	5.3	5.3	5.3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FTA 5310 Reading	25-28 TIP	392	392	392	392	392	392								
	27-30 TIP			407	407	407	407								
	Change			15	15	15	15	0	0	0	0	0	0	0	0
	% Change			3.8	3.8	3.8	3.8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FTA 5339 (Bus & Bus Facilities) Reading	25-28 TIP	419	419	419	419	419	419								
	27-30 TIP			450	450	450	450								
	Change			31	31	31	31	0	0	0	0	0	0	0	0
	% Change			7.4	7.4	7.4	7.4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
State Operating Assistance (SCTA)	25-28 TIP	22,766	22,766	22,766	22,766	22,766	22,766								
	27-30 TIP	24375	24375	24,375	24,375	24,375	24,375								
	Change			1,609	1,609	1,609	1,609	0	0	0	0	0	0	0	0
	% Change			7.1	7.1	7.1	7.1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
State Shared Ride & PWD (SCTA)	25-28 TIP	4,612	4,612	4,612	4,612	4,612	4,612								
	27-30 TIP	3330	3330	3,330	3,330	3,330	3,330								
	Change			(1282)	(1282)	(1282)	(1282)	0	0	0	0	0	0	0.00	0.00
	% Change			(27.8)	(27.8)	(27.8)	(27.8)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total	25-28 TIP	33,065	33,065	33,065	33,065	33,065	33,065	0	0	0	0	0	0	0	132,260
	27-30 TIP			33,696	33,696	33,696	33,696	0	0	0	0	0	0	0	134,784
	Change			631	631	631	631	0	0	0	0	0	0	0	2,524
	% Change			1.9	1.9	1.9	1.9	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.9
				1st Four Year Period	25-28 TIP	132,260	2nd Four Year Period	25-28 TIP	0	3rd Four Year Period	25-28 TIP	0			
					27-30 TIP	134,784		27-30 TIP	0		27-30 TIP	0			
					Change	2,524		Change	0		Change	0			
					% Change	1.9		% Change	#DIV/0!		% Change	#DIV/0!			

Vertical Red Line after FFY 2028 indicates projected end of increasing shifts to Interstate program. (Does Not Apply to Transit)

* Based on Draft FFY 2027 Financial Guidance