

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Statewide Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
SRTP Rideshare Program - Dauphin County	114107	PRA	Before	CAQ		1,472,700			1,200,748			403,580			407,616			411,692			3,896,336.00	Adding funds for Susquehanna Regional Transportation Partnership (SRTP) Work Order to Planning/Research/Administraton (PRA) phase. Approved as part of the 2025 - 2028 TIP.	
			Before	STP		176,090															176,090.00		
			Adjust	CAQ						295,297											295,297.00		
			After	CAQ		1,472,700			1,496,045			403,580			407,616			411,692			4,191,633.00		
			After	STP		176,090															176,090.00		
Berks Commuter Services -BCS Berks County	86420	CON	Before	CAQ					295,297			299,000			304,000			2,432,000			3,330,297.00	Source.	
			Adjust	CAQ						(295,297)										(295,297.00)			
			After	CAQ						0			299,000			304,000			2,432,000				3,035,000.00
Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
North Third Street over Tulpehocken Creek 419 - 02B Berks County	91908	FD	Before	BRIP	185	55,684	13,921		0	0											69,605.00	Increase for supplement needed for design revisions for utility avoidance.	
			Adjust	BRIP	185					82,092	20,523												102,615.00
			After	BRIP	185	55,684	13,921		82,092	20,523													172,220.00
North Third Street over Tulpehocken Creek 419 - 02B Berks County	91908	UTL	Before	BRIP	581				106,092	26,523											132,615.00	Partial source. Moving UTL funds to FD phase due to reduction in UTL estimate.	
			Adjust	BRIP	581					(82,092)													(82,092.00)
			After	BRIP	581					24,000	26,523												50,523.00
Berks Box Culvert Bundle 1 1035 - BCB Berks County	110011	CON	Before		185					1,124,700											1,124,700.00	Partial source. Savings due to Low Bid 6/4/26. May assign funds elsewhere.	
			Adjust		185						(20,523)												(20,523.00)
			After		185						1,104,177												1,104,177.00
Administrative Action #2				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
SR 73 & 1005 Intersection Improvements 73 - 06S Berks County	109222	PE	Before	STP	581	0	0														0.00	Project will have adverse effect after expecting an no adesvre affect and won't get CE Clearance for a few years. Shifting funds from FD to PE to address adverse effect.	
			Adjust	STP	581	211,260	52,815																264,075.00
			After	STP	581	211,260	52,815																264,075.00
SR 73 & 1005 Intersection Improvements 73 - 06S Berks County	109222	FD	Before	STP	581	247,200	61,800											0	0		309,000.00	Source.	
			Adjust	STP	581	(211,260)	(52,815)											211,260	52,815		0.00		
			After	STP	581	35,940	8,985											211,260	52,815		309,000.00		
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185							2,136,206	743,318		976,476	1,034,837		7,957,745	36,399,586		49,248,168.00	Balancing source to maintain fiscal constraint.	
			Before	BRIP									14,972						43,822,678				43,837,650.00
			Before	NHPP	581								2	52,882			82,180			32,166,682			32,301,746.00
			Before	STP									668						2,958,842				2,959,510.00
			Adjust	NHPP	581															(52,815)			(52,815.00)
			Adjust	STP															(211,260)				(211,260.00)
			After	BOF	185								2,136,206	743,318		976,476	1,034,837		7,957,745	36,399,586			49,248,168.00
			After	BRIP									14,972						43,822,678				43,837,650.00
			After	NHPP	581								2	52,882			82,180			32,113,867			32,248,931.00
			After	STP									668						2,747,582				2,748,250.00

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FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Administrative Action #3				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Lancaster Ave. over Swatara Creek 501 - 02B Berks County	110016	CON	Before	BRIP	185				100,000	25,000		900,000	225,000		60,900	15,225					1,326,125.00	Increase per recent estimate.	
			Before	STP																	0.00		
			Adjust	BRIP	185					74,602			(8,226)								66,376.00		
			Adjust	STP					224,422			41,082									265,504.00		
			After	BRIP	185				100,000	99,602		900,000	216,774		60,900	15,225					1,392,501.00		
			After	STP					224,422			41,082									265,504.00		
SR 4028 (Old Route 22) over Maiden Creek Trib. 4028 - 03B Berks County	117726	FD	Before	STP	185				213,534.00	53,384.00		41,082	10,270					0	0		318,270.00	Partial source. Awaiting CE Clearance to move into FD. Phase to be funded on 2027 TIP.	
			Adjust	STP	185				(213,534)	(53,384)		(41,082)	(10,270)				254,616	63,654		0.00			
			After	STP	185				0	0		0	0				254,616	63,654		318,270.00			
SR 4028 (Old Route 22) over Maiden Creek Trib. 4028 - 03B Berks County	117726	ROW	Before		185					21,218			0								21,218.00	Partial source. Awaiting CE Clearance to move into ROW. Phase to be funded on 2027 TIP.	
			Adjust		185					(21,218)			21,218								0.00		
			After		185					0			21,218								21,218.00		
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185				2,152,895			771,010	1,048,788					1,485,199	53,488		5,511,380.00	Source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.	
			Adjust	STP	185				(10,888)									10,888	0		0.00		
			After	STP	185				2,142,007			771,010	1,048,788					1,496,087	53,488		5,511,380.00		
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185							2,136,206	743,318		976,476	1,034,837		7,957,745	36,399,586		49,248,168.00	Balancing source to maintain fiscal constraint.	
			Before	BRIP									14,972						43,822,678				43,837,650.00
			Before	NHPP	581								2	52,882			82,180			32,113,867			32,248,931.00
			Before	STP									668						2,747,582				2,748,250.00
			Adjust	BOF	185									(2,722)						(63,654)			(66,376.00)
			Adjust	STP															(265,504)				(265,504.00)
			After	BOF	185								2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932			49,181,792.00
			After	BRIP									14,972						43,822,678				43,837,650.00
			After	NHPP	581								2	52,882			82,180			32,113,867			32,248,931.00
			After	STP									668						2,482,078				2,482,746.00
Administrative Action #4				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
US 222 Widening 222 - 28M Berks County	61972	CON	Before	BRIP	Toll				1,000,000			2,375,000										3,375,000.00	Assigning available HSIP funds to phase.
			Before	HSIP	Toll					1,325,097									2,824,903			4,150,000.00	
			Before	NHPP	581				13,912,863	3,335,982		1,100,000	3,100,000		3,550,000	2,050,000		14,379,388	5,844,847		47,273,080.00		
			Before	STP	185				2,627,012	171,943			675,000		300,000			3,256,157			7,030,112.00		
			Before	sSTP	s581				11,717,324	2,929,331												14,646,655.00	
			Before	STU	Toll				6,207,728			2,000,000			4,350,000			2,800,000			15,357,728.00		
			Adjust	HSIP	Toll				217,607									(217,607)			0.00		
			After	BRIP	Toll				1,000,000			2,375,000										3,375,000.00	
			After	HSIP	Toll				1,542,704										2,607,296			4,150,000.00	
			After	NHPP	581				13,912,863	3,335,982		1,100,000	3,100,000		3,550,000	2,050,000		14,379,388	5,844,847		47,273,080.00		
			After	STP	185				2,627,012	171,943			675,000		300,000			3,256,157			7,030,112.00		
			After	sSTP	s581				11,717,324	2,929,331												14,646,655.00	
			After	STU	Toll				6,207,728			2,000,000			4,350,000			2,800,000			15,357,728.00		
State Hill Rd. - SR 222 SB to NSRR 3023 - 05S Berks County	117603	FD	Before	HSIP			438,577		1,132,173												1,570,750.00	Partial source. Excess not needed on phase based upon recent estimate. Funds available to reposition.	
			Adjust	HSIP					(33,212)												(33,212.00)		
			After	HSIP			438,577		1,098,961												1,537,538.00		
State Hill Rd. - SR 222 SB to NSRR 3023 - 05S Berks County	117603	ROW	Before	HSIP					309,000												309,000.00	Partial source. Excess not needed on phase based upon recent estimate. Funds available to reposition.	
			Adjust	HSIP					(184,395)												(184,395.00)		
			After	HSIP					124,605												124,605.00		
Safety Reserve Line Item Berks County	82795	CON	Before	HSIP					0			0			0			15,224,581			15,224,581.00	Balancing source to maintain fiscal constraint.	
			Adjust	HSIP														217,607			217,607.00		
			After	HSIP					0			0			0			15,442,188			15,442,188.00		

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PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Administrative Action #5				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
US 222 Widening 222 - 28M Berks County	61972	UTL	Before	NHPP					0												0.00	Increase from estimate for Utility relocations.
			Before	STP					0												0.00	
			Before	STU	581				0				0								0.00	
			Adjust	NHPP					42,874												42,874.00	
			Adjust	STP					942,231												942,231.00	
			Adjust	STU	581				94,655				269,940								364,595.00	
			After	NHPP					42,874												42,874.00	
			After	STP					942,231												942,231.00	
Peach Street Bridge 7410 - 01B Berks County	102959	FD	Before	STU																	0.00	Partial source. De obligation returned to the region for reassignment.
			Adjust	STU					(94,655)												(94,655.00)	
			After	STU																	0.00	
SR 61 Bridge Rehabilitation 61 - 10B Berks County	109894	FD	Before	NHPP																	0.00	Partial source. De obligation returned to the region for reassignment.
			Adjust	NHPP					(34,400)												(34,400.00)	
			After	NHPP																	0.00	
222 Auxiliary Lane - Wyomissing "Hard Shoulder" 222 - 24S Berks County	110008	CON	Before	NHPP	581				8,474			2,500,000	1,200,000		1,364,392	841,098			1,375,000		7,288,964.00	Partial source. Let date moved to 9/30/27 to facilitate permitting design needs. Phase fully funded on draft 2027 TIP.
			Before	STP	Toll							355,440			1,000,000			290,496			1,645,936.00	
			Before	STU	Toll							2,300,000			1,000,000			4,845,590			8,145,590.00	
			Adjust	NHPP	581				(8,474)												(8,474.00)	
			Adjust	STP	Toll													8,474			8,474.00	
			After	NHPP	581				0			2,500,000	1,200,000		1,364,392	841,098			1,375,000		7,280,490.00	
			After	STP	Toll							355,440			1,000,000			298,970			1,654,410.00	
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185				2,142,007			771,010	1,048,788					1,496,087	53,488		5,511,380.00	Partial source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.
			Adjust	STP	185				(942,231)									942,231	0		0.00	
			After	STP	185				1,199,776			771,010	1,048,788					2,438,318	53,488		5,511,380.00	
Berks High Volume Ralumac Microsurfacing 3222 - 0 Berks County	121039	CON	Before		581								3,402,562			5,460,895			9,636,819		18,500,276.00	State match source. Reducing to align with amount programmed on 2027 TIP.
			Adjust		581								(269,940)								(269,940.00)	
			After		581								3,132,622			5,460,895			9,636,819		18,230,336.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	Balancing source to maintain fiscal constraint.
			Before	BRIP								14,972						43,822,678			43,837,650.00	
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			Before	STP								668						2,482,078			2,482,746.00	
			Adjust	STP														(950,705)			(950,705.00)	
			After	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	
			After	BRIP								14,972						43,822,678			43,837,650.00	
			After	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			After	STP								668						1,531,373			1,532,041.00	

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FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Administrative Action #6				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
SR 222 & Long Lane Intersection Improvements 222 - 23S Berks County	90569	CON	Before	CAQ	581	869,872	164,519		0				0								1,034,391.00	Increase to address traffic control, balancing overruns and underruns, temporary attenuator repairs, undercuts, reconfigure Rutter's truck entrance, temporary impact attenuator repairs, additional excavation and fill material, additional E&S controls, additional unforeseen roadway repairs, winter maintenance on SR 1024, drainage revisions from AT&T conflict, asphalt/diesel adjustments, and CENG.		
			Before	CRP						0													0.00	
			Before	CRPU						0													0.00	
			Adjust	CAQ	581				751,000				300,000										1,051,000.00	
			Adjust	CRP					413,000														413,000.00	
			Adjust	CRPU					36,000														36,000.00	
			After	CAQ	581	869,872	164,519		751,000				300,000										2,085,391.00	
			After	CRP					413,000														413,000.00	
After	CRPU					36,000													36,000.00					
CMAQ Reserve Line Item Line Item Berks County	82791	CON	Before	CAQ					1,079,703										8,412,099			9,491,802.00	Partial source.	
			Adjust	CAQ					(751,000)												(751,000.00)			
			After	CAQ					328,703										8,412,099			8,740,802.00		
Urban Reserve Line Item Berks County	82796	CON	Before	CRP					413,000							13,000			2,090,000			2,516,000.00	Partial source.	
			Before	CRPU					36,000							36,000			3,958,492			4,030,492.00		
			Before	STU												75,632			8,350,641			8,426,273.00		
			Adjust	CRP					(413,000)													(413,000.00)		
			Adjust	CRPU					(36,000)													(36,000.00)		
			After	CRP					0							13,000			2,090,000			2,103,000.00		
			After	CRPU					0							36,000			3,958,492			3,994,492.00		
			After	STU												75,632			8,350,641			8,426,273.00		
Berks High Volume Ralumac Microsurfacing 3222 - 0 Berks County	121039	CON	Before		581								3,132,622			5,460,895			9,636,819			18,230,336.00	State match source. Reducing to align with amount programmed on 2027 TIP.	
			Adjust		581								(300,000)									(300,000.00)		
			After		581								2,832,622			5,460,895			9,636,819			17,930,336.00		
Administrative Action #7				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
Centre Avenue over Norfolk Southern RR 2087 - 02B Berks County	91995	PE	Before	NHPP	185				0	0												0.00	Increase for additional effort required to advance design for one lane bridge vs. no bridge scenario comparison in order for decision to be made.	
			Before	STP																				0.00
			Adjust	NHPP	185						34,446													34,446.00
			Adjust	STP							137,784													137,784.00
			After	NHPP	185							34,446												34,446.00
			After	STP							137,784													137,784.00
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185				1,199,776			771,010	1,048,788					2,438,318	53,488			5,511,380.00	Source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.	
			Adjust	STP	185				(137,784)									137,784	0			0.00		
			After	STP	185				1,061,992			771,010	1,048,788					2,576,102	53,488			5,511,380.00		
Berks Box Culvert Bundle 1 1035 - BCB Berks County	110011	CON	Before		185					1,104,177												1,104,177.00	Savings due to Low Bid 6/4/26. May assign funds elsewhere.	
			Adjust		185						(34,446)											(34,446.00)		
			After		185						1,069,731													1,069,731.00
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932			49,181,792.00	Balancing source to maintain fiscal constraint.	
			Before	BRIP										14,972					43,822,678					43,837,650.00
			Before	NHPP	581									2	52,882			82,180			32,113,867			32,248,931.00
			Before	STP									668						1,531,373					1,532,041.00
			Adjust	STP															(137,784)					(137,784.00)
			After	BOF	185									2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932			49,181,792.00
			After	BRIP										14,972					43,822,678					43,837,650.00
			After	NHPP	581									2	52,882			82,180			32,113,867			32,248,931.00
After	STP										668						1,393,589				1,394,257.00			

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Administrative Action #8				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Hamburg Traffic Improvements 4028 - HAM Berks County	113325	PE	Before	STP	Toll																0.00	Increase to complete PE services for 4 intersections in Hamburg Boro.
			Before	STU	Toll	185,000			54,764												239,764.00	
			Adjust	STP	Toll				161,186												161,186.00	
			After	STP	Toll				161,186												161,186.00	
			After	STU	Toll	185,000			54,764												239,764.00	
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185				1,061,992			771,010	1,048,788					2,576,102	53,488		5,511,380.00	Source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.
			Adjust	STP	185				(161,186)									161,186			0.00	
			After	STP	185				900,806			771,010	1,048,788					2,737,288	53,488		5,511,380.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	Balancing source to maintain fiscal constraint.
			Before	BRIP								14,972						43,822,678			43,837,650.00	
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			Before	STP								668						1,393,589			1,394,257.00	
			Adjust	STP														(161,186)			(161,186.00)	
			After	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	
			After	BRIP								14,972						43,822,678			43,837,650.00	
			After	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			After	STP								668						1,232,403			1,233,071.00	

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Administrative Action #9				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
222 Auxiliary Lane - Wyomissing "Hard Shoulder" 222 - 24S Berks County	110008	FD	Before	NHPP	Toll	0			0												0.00	Increase for FD supplement.
			Before	STP																	0.00	
			Adjust	NHPP	Toll	250,000			83,620												333,620.00	
			Adjust	STP	Toll	35,940															35,940.00	
			After	NHPP	Toll	250,000			83,620												333,620.00	
			After	STP	Toll	35,940															35,940.00	
61 Median Barrier - Perry Wi nd 61 - 18S Berks County	97258	CON	Before	NHPP	Toll	250,000						30,450									280,450.00	Partial source. Let date changed from 3/26/26 to 8/12/27 to avoid overlap of construction along SR 61 (16M/10B). Phase fully funded on draft 2027 TIP.
			Before	STU														250,000			250,000.00	
			Adjust	NHPP	Toll	(250,000)															(250,000.00)	
			Adjust	STU														250,000			250,000.00	
			After	NHPP	Toll	0						30,450									30,450.00	
			After	STU														500,000			500,000.00	
PA 61 Restoration Phase 2B 61 - 15M Berks County	10867	UTL	Before	NHPP	581				23,620	5,905		14,932	3,733		3,884	971					53,045.00	Partial source. Let date moved from 3/26/26 to 8/12/27 to avoid overlapping construction along SR 61 (16M/10B). Phase fully funded on draft 2027 TIP.
			Before	STU														0			0.00	
			Adjust	NHPP	581				(23,620)												(23,620.00)	
			Adjust	STU														23,620			23,620.00	
			After	NHPP	581				0	5,905		14,932	3,733		3,884	971					29,425.00	
			After	STU														23,620			23,620.00	
SR 73 & 1005 Intersection Improvements 73 - 06S Berks County	109222	FD	Before	STP	581	35,940	8,985											211,260	52,815		309,000.00	Partial source. Project will have adverse effect after expecting an no adesvre affect and won't get CE Clearance until a few years.
			Adjust	STP	581	(35,940)												35,940			0.00	
			After	STP	581	0	8,985											247,200	52,815		309,000.00	
SR 422 in Sinking Spring 422 - 30M Berks County	87688	UTL	Before	NHPP	581				40,000	10,000		63,000	15,750					0			128,750.00	Partial source. Let date moved from 6/18/26 to 6/24/27 due to ROW acquisition and coordination with Sinking Spring Borough. Phase fully funded on draft 2027 TIP.
			Before	STU																	0.00	
			Adjust	NHPP	581				(40,000)												(40,000.00)	
			Adjust	STU														40,000			40,000.00	
			After	NHPP	581				0	10,000		63,000	15,750								88,750.00	
			After	STU														40,000			40,000.00	
222 Auxiliary Lane - Wyomissing "Hard Shoulder" 222 - 24S Berks County	110008	UTL	Before	NHPP	581				20,000	5,000		21,200	5,300					0			51,500.00	Partial source. Let date moved from 3/26/26 to 9/30/27 to facilitate permitting design needs. Phase funded on draft 2027 TIP.
			Before	STU																	0.00	
			Adjust	NHPP	581				(20,000)												(20,000.00)	
			Adjust	STU														20,000			20,000.00	
			After	NHPP	581				0	5,000		21,200	5,300								31,500.00	
			After	STU														20,000			20,000.00	
Urban Reserve Line Item Berks County	82796	CON	Before	CRP											13,000			2,090,000			2,103,000.00	Balancing source to maintain fiscal constraint.
			Before	CRPU											36,000			3,958,492			3,994,492.00	
			Before	STU											75,632			8,350,641			8,426,273.00	
			Adjust	STU														(333,620)			(333,620.00)	
			After	CRP											13,000			2,090,000			2,103,000.00	
			After	CRPU											36,000			3,958,492			3,994,492.00	
			After	STU											75,632			8,017,021			8,092,653.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	Balancing source to maintain fiscal constraint.
			Before	BRIP								14,972						43,822,678			43,837,650.00	
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			Before	STP								668						1,232,403			1,233,071.00	
			Adjust	STP														(35,940)			(35,940.00)	
			After	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	
			After	BRIP								14,972						43,822,678			43,837,650.00	
			After	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			After	STP								668						1,196,463			1,197,131.00	

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Statewide Administrative Action #1				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
RATS Bridge Overlay Bundle #3 183 - BOB Berks County	117637	CON	Before		581					0			0								0.00	Adding CON phase to 2025 program.
			Adjust		581					154,777			345,223								500,000.00	
			After		581					154,777			345,223								500,000.00	
Highway Reserve / Central Office	77786	CON	Before		581					154,777			18,430,104			19,183,228		286,294,293			324,062,402.00	Highway Reserve Line item used as funding source to maintain fiscal constraint.
			Adjust		581					(154,777)			(345,223)							(500,000.00)		
			After		581					0			18,084,881			19,183,228		286,294,293			323,562,402.00	
Administrative Action #10				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Bellevue Ave over RBMN RR 2016 - 01B Berks County	10527	ROW	Before	BRIP	185	0	0														0.00	Increase for recent estimate due to multiple revisions not accounted for in original 971, including additional railroad impacts resulting in additional personnel and operating costs above what was allocated.
			Before	STP		0															0.00	
			Adjust	BRIP	185		30,000														30,000.00	
			Adjust	STP		120,000															120,000.00	
			After	BRIP	185		30,000														30,000.00	
			After	STP		120,000															120,000.00	
SR 12 Alsace Manor Int. Improvements 12 - 04S Berks County	110318	CON	Before	CAQ	Toll	703,508															703,508.00	Partial source. Let date moved from 8/27/26 to 10/22/26 to allow additional time for ROW Acquisition. Phase fully funded on draft 2027 TIP.
			Before	CRP																	0.00	
			Before	CRPU	Toll	622,540															622,540.00	
			Before	STP	Toll	154,350												0			154,350.00	
			Before	STU	Toll	367,352						1,352,250						1,300,000			3,019,602.00	
			Adjust	STP	Toll	(120,000)												120,000			0.00	
			After	CAQ	Toll	703,508															703,508.00	
			After	CRP																	0.00	
			After	CRPU	Toll	622,540															622,540.00	
			After	STP	Toll	34,350												120,000			154,350.00	
			After	STU	Toll	367,352							1,352,250					1,300,000			3,019,602.00	
SR 1029 Smoketown Road over Little Sacony Ck. 1029 - 01B Berks County	116478	UTL	Before		185		15,000														15,000.00	Partial source. UTL funds not needed on project. Funds available for reassignment.
			Adjust		185		(15,000)														(15,000.00)	
			After		185		0														0.00	
Valley Road over Toad Creek 1035 - 01B Berks County	85650	CON	Before		185		782,678														782,678.00	Partial source. Project complete and closed.
			Adjust		185		(15,000)														(15,000.00)	
			After		185		767,678														767,678.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	Balancing source to maintain fiscal constraint.
			Before	BRIP								14,972						43,822,678			43,837,650.00	
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			Before	STP								668						1,196,463			1,197,131.00	
			Adjust	STP														(120,000)			(120,000.00)	
			After	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	
			After	BRIP								14,972						43,822,678			43,837,650.00	
			After	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			After	STP								668						1,076,463			1,077,131.00	

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Administrative Action #11				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Schuylkill Avenue Bridge SB 183 - 05B Berks County	91091	CON	Before	BRIP	185	75,000	25,000		43,152	10,788											153,940.00	Increase for CON due to Railroad and Utility delays.
			Before	STP		0															0.00	
			Before	STU		25,000															25,000.00	
			Adjust	BRIP	185		107,295		217,436	192,705											517,436.00	
			Adjust	STP	Toll	84,144			853,217												937,361.00	
			Adjust	STU	Toll	345,203															345,203.00	
			After	BRIP	185	75,000	132,295		260,588	203,493											671,376.00	
			After	STP	Toll	84,144			853,217												937,361.00	
			After	STU	Toll	370,203															370,203.00	
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185				900,806			771,010	1,048,788					2,737,288	53,488		5,511,380.00	Partial source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.
			Adjust	STP	185				(853,217)									853,217	0		0.00	
			After	STP	185				47,589			771,010	1,048,788					3,590,505	53,488		5,511,380.00	
Berks Box Culvert Bundle 1 1035 - BCB Berks County	110011	CON	Before		185					1,069,731											1,069,731.00	Partial source. Savings due to Low Bid 6/4/26. May assign funds elsewhere.
			Adjust		185					(112,481)											(112,481.00)	
			After		185					957,250											957,250.00	
SR 73 & 1005 Intersection Improvements 73 - 06S Berks County	109222	ROW	Before	STP	581	82,400	20,600											0			103,000.00	Partial source. Aligning funding with need. Awaiting CE Clearance. Phase fully funded on draft 2027 TIP.
			Adjust	STP	581	(82,400)												82,400			0.00	
			After	STP	581	0	20,600											82,400			103,000.00	
Rehrrsburg Road over Mill Creek 419 - 01B Berks County	92079	UTL	Before	STP	185	43,260	10,815														54,075.00	Partial source. Excess funds not need on UTL phase. May assign elsewhere.
			Adjust	STP	185	(1,744)	(436)														(2,180.00)	
			After	STP	185	41,516	10,379														51,895.00	
Valley Road over Toad Creek 1035 - 01B Berks County	85650	CON	Before		185		767,678														767,678.00	Partial source. Project complete and closed.
			Adjust		185		(56,859)														(56,859.00)	
			After		185		710,819														710,819.00	
Long Lane (SR 1024) over Mill Creek 1024 - 01B Berks County	117724	FD	Before	BRIP	185				175,000	43,750		122,052	30,513					0			371,315.00	Partial source for State match. CE Clearance anticipated early 2027.
			Adjust	BRIP	185				(175,000)	(43,750)			43,750					175,000			0.00	
			After	BRIP	185				0	0		122,052	74,263					175,000			371,315.00	
Long Lane (SR 1024) over Mill Creek 1024 - 01B Berks County	117724	ROW	Before	BRIP	185				42,436	10,609								0			53,045.00	Partial source for State match. CE Clearance anticipated early 2027.
			Adjust	BRIP	185				(42,436)									42,436			0.00	
			After	BRIP	185				0	10,609								42,436			53,045.00	
SR 12 Alsace Manor Int. Improvements 12 - 04S Berks County	110318	CON	Before	CAQ	Toll	703,508															703,508.00	Partial source. Let date moved from 8/27/26 to 10/22/26 to allow additional time for ROW Acquisition. Phase fully funded on draft 2027 TIP.
			Before	CRP																	0.00	
			Before	CRPU	Toll	622,540															622,540.00	
			Before	STP	Toll	34,350												120,000			154,350.00	
			Before	STU	Toll	367,352						1,352,250						1,300,000			3,019,602.00	
			Adjust	STU	Toll	(345,203)												345,203			0.00	
			After	CAQ	Toll	703,508															703,508.00	
			After	CRP																	0.00	
			After	CRPU	Toll	622,540															622,540.00	
			After	STP	Toll	34,350												120,000			154,350.00	
			After	STU	Toll	22,149						1,352,250						1,645,203			3,019,602.00	
RATS IN-house Bridge Design Assistance Berks County	80070	PE	Before		185		50,000			50,000			50,000			50,000			400,000		600,000.00	Partial source for State match. Funds unencumbered. May assign elsewhere.
			Adjust		185		(50,000)			(36,474)											(86,474.00)	
			After		185		0			13,526			50,000			50,000			400,000		513,526.00	
Urban Reserve Line Item Berks County	82796	CON	Before	CRP											13,000			2,090,000			2,103,000.00	Balancing source to maintain fiscal constraint.
			Before	CRPU											36,000			3,958,492			3,994,492.00	
			Before	STU											75,632			8,017,021			8,092,653.00	
			Adjust	STU														(345,203)			(345,203.00)	
			After	CRP											13,000			2,090,000			2,103,000.00	
			After	CRPU											36,000			3,958,492			3,994,492.00	
			After	STU											75,632			7,671,818			7,747,450.00	
			Before	BOF	185							2,136,206	740,596		976,476	1,034,837		7,957,745	36,335,932		49,181,792.00	Balancing s'lource to maintain fiscal constraint.

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Highway & Bridge	102189	CON	Before	BRIP								14,972							43,822,678			43,837,650.00			
			Before	NHPP	581								2	52,882						82,180				32,113,867	32,248,931.00
			Before	STP									668								1,076,463				1,077,131.00
			Adjust	BOF	185									(43,750)										(43,750.00)	
Reserve Line Item		Adjust	BRIP																	(217,436)				(217,436.00)	
		Adjust	NHPP	581																				0.00	
		Adjust	STP																	(935,617)				(935,617.00)	
		After	BOF	185									2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,138,042.00			
Berks County		After	BRIP										14,972							43,605,242				43,620,214.00	
		After	NHPP	581									2	52,882							32,113,867			32,248,931.00	
		After	STP										668							140,846				141,514.00	
		Administrative Action #12				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond				Total	Remarks
Project Title		MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
Schuylkill Avenue Bridge SB	91091	CON	Before	BRIP	185	75,000	132,295			260,588	203,493											671,376.00	Removing 185 match due to tolling of increase in previous chart and work-around for technical system issues previously preventing the removal of 185 funds.		
			Before	STP		84,144				853,217												937,361.00			
			Before	STU		370,203																370,203.00			
			Adjust	BRIP	185		(107,295)			(192,705)											(300,000.00)				
After			BRIP	185	75,000	25,000		260,588	10,788												371,376.00				
After			STP	Toll	84,144			853,217														937,361.00			
After			STU	Toll	370,203																	370,203.00			
Highway & Bridge	102189	CON	Before	BOF	185		0			0		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,138,042.00	Balancing source to maintain fiscal constraint.			
			Before	BRIP								14,972						43,605,242			43,620,214.00				
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00				
			Before	STP								668						140,846			141,514.00				
Adjust			BOF	185		107,295			192,705											300,000.00					
After			BOF	185		107,295			192,705		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,438,042.00					
After			BRIP								14,972						43,605,242			43,620,214.00					
After			NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00					
Berks County	After	STP								668							140,846			141,514.00					

RATS Metropolitan Planning Organization																						
FISCAL CONSTRAINT TABLE																						
FFY 2025-2028 TIP Highway (Bridge) Element																						
PMC Administrative Action Request																						
TIP Modifications from July 2, 2026 through September 10, 2026																						
MPO Tech Meeting: August 6, 2026 September 17, 2026																						
MPO Coord Meeting: September 17, 2026																						
Administrative Action #13				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Meckville Road over Meck Creek 4006 - 01B Berks County	117725	UTL	Before	BOF	185		0			0					18,008	4,502					22,510.00	Increase for recent UTL estimate for pole relocations.
			Before	STP		0			0												0.00	
			Adjust	BOF	185		17,393			8,105											25,498.00	
			Adjust	STP		69,574			32,418												101,992.00	
			After	BOF	185		17,393			8,105					18,008	4,502					48,008.00	
			After	STP		69,574			32,418												101,992.00	
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185				47,589			771,010	1,048,788					3,590,505	53,488		5,511,380.00	Partial source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.
			Adjust	STP	185				(32,418)									32,418	0		0.00	
			After	STP	185				15,171			771,010	1,048,788					3,622,923	53,488		5,511,380.00	
RATS ITS Camera Gaps 78 - ITS Berks County	120991	CON	Before	sCRP	Toll	631,852															631,852.00	Partial source. Project Let 1/15/26. Amount to be released due to low bid savings.
			Before	STP	Toll	157,963															157,963.00	
			Adjust	STP	Toll	(35,224)															(35,224.00)	
			After	sCRP	Toll	631,852															631,852.00	
			After	STP	Toll	122,739															122,739.00	
SR 12 Alsace Manor Int. Improvements 12 - 04S Berks County	110318	CON	Before	CAQ	Toll	703,508															703,508.00	Partial source. Let date moved from 8/27/26 to 10/22/26 to allow additional time for ROW Acquisition. Phase fully funded on draft 2027 TIP.
			Before	CRP																	0.00	
			Before	CRPU	Toll	622,540															622,540.00	
			Before	STP	Toll	34,350												120,000			154,350.00	
			Before	STU	Toll	22,149						1,352,250						1,645,203			3,019,602.00	
			Adjust	STP	Toll	(34,350)												34,350			0.00	
			After	CAQ	Toll	703,508															703,508.00	
			After	CRP																	0.00	
			After	CRPU	Toll	622,540															622,540.00	
			After	STP	Toll	0												154,350			154,350.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	After	STU	Toll	22,149						1,352,250						1,645,203			3,019,602.00	
			Before	BOF	185		107,295			192,705		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,438,042.00	Partial source to maintain fiscal constraint and balancing source.
			Before	BRIP								14,972						43,605,242			43,620,214.00	
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			Before	STP								668						140,846			141,514.00	
			Adjust	BOF	185		(17,393)			(8,105)											(25,498.00)	
			Adjust	STP														(66,768)			(66,768.00)	
			After	BOF	185		89,902			184,600		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,412,544.00	
			After	BRIP								14,972						43,605,242			43,620,214.00	
			After	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
Administrative Action #14			After	STP								668						74,078			74,746.00	
			Fund Type			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks
			Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
			Camp Swatara Road over Little Swatara Creek 645 - 02B Berks County	85670	UTL	Before	BOF	185	50,512	12,628											63,140.00	Increase per recent utility estimate.
						Adjust	BOF	185	19,892	4,973											24,865.00	
						After	BOF	185	70,404	17,601											88,005.00	
			Alleghenyville Road (SR 3024) over I-176 3024 - 01B Berks County	110017	CON	Before	BOF	185	4,244,532	544,515		502,422									5,291,469.00	Partial source. Excess funds not obligated. To be assigned elsewhere.
						Adjust	BOF	185	(19,892)												(19,892.00)	
						After	BOF	185	4,224,640	544,515		502,422									5,271,577.00	
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185		89,902			184,600		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,412,544.00	Partial source to maintain fiscal constraint.
			Before	BRIP								14,972						43,605,242			43,620,214.00	
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			Before	STP								668						74,078			74,746.00	
			Adjust	BOF	185		(4,973)														(4,973.00)	
			After	BOF	185		84,929			184,600		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,407,571.00	
			After	BRIP								14,972						43,605,242			43,620,214.00	
			After	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00	
			After	STP								668						74,078			74,746.00	

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Administrative Action #15				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
SR 4040 (Old Route 22) over Trib Northkill Creek 4040 - 01B Berks County	110078	UTL	Before	STP	185	107,120	26,780		0	0											133,900.00	Increase per recent utility estimate.	
			Adjust	STP	185				11,440	2,860													14,300.00
			After	STP	185	107,120	26,780		11,440	2,860													148,200.00
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185				15,171			771,010	1,048,788					3,622,923	53,488		5,511,380.00	Partial source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.	
			Adjust	STP	185				(11,440)									11,440	0		0.00		
			After	STP	185				3,731				771,010	1,048,788				3,634,363	53,488		5,511,380.00		
Highway & Bridge	102189	CON	Before	BOF	185		84,929				184,600		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,407,571.00	Partial source and balancing source to maintain fiscal constraint.
			Before	BRIP								14,972						43,605,242			43,620,214.00		
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00		
Before			STP								668						74,078			74,746.00			
Adjust			BOF	185					(2,860)											(2,860.00)			
Adjust			STP														(11,440)			(11,440.00)			
After			BOF	185		84,929				181,740		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,404,711.00		
After			BRIP									14,972						43,605,242			43,620,214.00		
After			NHPP	581								2	52,882			82,180			32,113,867		32,248,931.00		
After			STP									668						62,638			63,306.00		
Administrative Action #16				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
RATS ITS Camera Gaps 78 - ITS Berks County	120991	CON	Before	sCRP	Toll	631,852															631,852.00	Increase to maintain 20% STP share.	
			Before	STP	Toll	122,739															122,739.00		
			Adjust	sCRP	Toll																0.00		
			Adjust	STP	Toll				2,643												2,643.00		
			After	sCRP	Toll	631,852															631,852.00		
			After	STP	Toll	122,739			2,643												125,382.00		
SR 4040 Bridge Rehab Bundle 4040 - BRB Berks County	110013	CON	Before	STP	185				3,731			771,010	1,048,788					3,634,363	53,488		5,511,380.00	Source. Let date moved to 2/25/27 due to delays in design due to adjoining properties and to allow time for ROW and permitting. Phase fully funded on draft 2027 TIP.	
			Adjust	STP	185				(2,643)									2,643	0		0.00		
			After	STP	185				1,088			771,010	1,048,788					3,637,006	53,488		5,511,380.00		
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185		84,929				181,740		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,404,711.00	Balancing source to maintain fiscal constraint.
			Before	BRIP								14,972							43,605,242			43,620,214.00	
			Before	NHPP	581							2	52,882			82,180			32,113,867		32,248,931.00		
			Before	STP								668							62,638			63,306.00	
			Adjust	STP															(2,643)			(2,643.00)	
			After	BOF	185		84,929				181,740		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,404,711.00	
			After	BRIP									14,972						43,605,242			43,620,214.00	
			After	NHPP	581								2	52,882			82,180			32,113,867		32,248,931.00	
			After	STP									668						59,995			60,663.00	

RATS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2025-2028 TIP Highway (Bridge) Element

PMC Administrative Action Request

TIP Modifications from July 2, 2026 through September 10, 2026

MPO Tech Meeting: August 6, 2026 September 17, 2026

MPO Coord Meeting: September 17, 2026

Administrative Action #17				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFYs 2029-2032 and Beyond			Total	Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Delivery Consult Assistance /DCA Berks County	83081	PE	Before		185		800,000			100,000											900,000.00	Increase assigning unencumbered/unobliterated funds.	
			Before		581		2,017,613			1,000,000			1,000,000			1,500,000			12,000,000		17,517,613.00		
			Adjust		185		84,929			205,875											290,804.00		
			Adjust		581		8,985			41,428											50,413.00		
			After		185		884,929			305,875											1,190,804.00		
			After		581		2,026,598			1,041,428			1,000,000			1,500,000			12,000,000		17,568,026.00		
Bridge Consult Assistance Berks County	80070	PE	Before		185					13,526			50,000			50,000			400,000		513,526.00	Partial source for State match. Funds unencumbered. May assign elsewhere.	
			Adjust		185					(13,526)											(13,526.00)		
			After		185					0			50,000			50,000			400,000		500,000.00		
PA 61 Restoration Phase 2B 61 - 15M Berks County	10867	UTL	Before	NHPP	581					5,905		14,932	3,733		3,884	971		0	0		29,425.00	Partial source. Let date moved from 3/26/26 to 8/12/27 to avoid overlapping construction along SR 61 (16M/10B). Phase fully funded on draft 2027 TIP.	
			Before	STU														23,620			23,620.00		
			Adjust	NHPP	581						(5,905)									5,905			0.00
			After	NHPP	581						0		14,932	3,733		3,884	971			5,905			29,425.00
			After	STU															23,620				23,620.00
SR 73 & 1005 Intersection Improvements 73 - 06S Berks County	109222	FD	Before	STP	581		8,985											247,200	52,815		309,000.00	Partial source. Project will have adverse effect after expecting a no adverse affect and won't get CE Clearance for a few years.	
			Adjust	STP	581		(8,985)												8,985		0.00		
			After	STP	581		0											247,200	61,800		309,000.00		
222 Auxiliary Lane - Wyomissing "Hard Shoulder" 222 - 24S Berks County	110008	UTL	Before	NHPP	581					5,000		21,200	5,300					0	0		31,500.00	Partial source. Let date moved from 3/26/26 to 9/30/27 to facilitate permitting design needs. Phase funded on draft 2027 TIP.	
			Before	STU														20,000	0		20,000.00		
			Adjust	NHPP	581						(5,000)									5,000			0.00
			After	NHPP	581						0		21,200	5,300						5,000			31,500.00
			After	STU															20,000				20,000.00
North Third Street over Tulpehocken Creek 419 - 02B Berks County	91908	UTL	Before	BRIP	581				24,000	26,523											50,523.00	Partial source. Moving UTL funds due to reduction in UTL estimate.	
			Adjust	BRIP	581						(20,523)												(20,523.00)
			After	BRIP	581					24,000	6,000												30,000.00
SR 422 in Sinking Spring 422 - 30M Berks County	87688	UTL	Before	NHPP	581					10,000		63,000	15,750					0	0		88,750.00	Partial source. Let date moved from 6/18/26 to 6/24/27 due to ROW acquisition and coordination with Sinking Spring Borough. Phase fully funded on draft 2027 TIP.	
			Before	STU														40,000	0		40,000.00		
			Adjust	NHPP	581						(10,000)									10,000			0.00
			Adjust	STU																			0.00
			After	NHPP	581						0		63,000	15,750						10,000			88,750.00
			After	STU															40,000				40,000.00
Long Lane (SR 1024) over Mill Creek 1024 - 01B Berks County	117724	ROW	Before	BRIP	185					10,609								42,436	0		53,045.00	Partial source for State match. CE Clearance anticipated early 2027.	
			Adjust	BRIP	185							(10,609)								10,609			0.00
			After	BRIP	185						0								42,436	10,609			53,045.00
Highway & Bridge Reserve Line Item Berks County	102189	CON	Before	BOF	185		84,929			181,740		2,136,206	696,846		976,476	1,034,837		7,957,745	36,335,932		49,404,711.00	Source and balancing source to maintain fiscal constraint.	
			Before	BRIP									14,972						43,605,242				43,620,214.00
			Before	NHPP	581								2	52,882			82,180			32,113,867			32,248,931.00
			Before	STP									668						59,995				60,663.00
			Adjust	BOF	185		(84,929)			(181,740)										(10,609)			(277,278.00)
			Adjust	NHPP	581															(29,890)			(29,890.00)
			After	BOF	185		0			0		2,136,206	696,846		976,476	1,034,837		7,957,745	36,325,323		49,127,433.00		
			After	BRIP									14,972						43,605,242				43,620,214.00
			After	NHPP	581								2	52,882			82,180			32,083,977			32,219,041.00
			After	STP									668						59,995				60,663.00
All project information inserted above this line to keep array formula working in overall constraint representation																							
Before FFY Totals						15,390,687	5,915,796	0	50,744,789	12,955,681	0	52,975,570	50,597,577	0	26,407,244	50,256,023	0	1,149,728,062	998,304,328	0	2,413,275,757	Actions do not affect the project delivery schedules or air quality conformity.	
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
After FFY Totals						15,390,687	5,915,796	0	50,873,844	12,955,681	0	52,975,570	50,597,577	0	26,407,244	50,256,023	0	1,149,728,062	998,304,328	0	2,413,404,812		

NOTES: