

FFY 2027 -2030 TIP Update Analysis

Draft Reading MPO
Comparison of FFY 2025 vs FFY 2027* Financial Guidance Base Funding (\$000)

		FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	FFY 2034	FFY 2035	FFY 2036	FFY 2037	FFY 2038
NHPP	25-28 TIP	13,538	12,788	11,322	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230	10,230		
	27-30 TIP			11,317	10,225	10,225	10,225								
	Change			(5)	(5)	(5)	(5)	(10,230)	(10,230)	(10,230)	(10,230)	(10,230)	(10,230)	0	0
	% Change			(0.0)	(0.0)	(0.0)	(0.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
STP	25-28 TIP	5,377	5,535	5,533	5,531	5,531	5,531	5,531	5,531	5,531	5,531	5,531	5,531		
	27-30 TIP			5,521	5,509	5,509	5,509								
	Change			(12)	(22)	(22)	(22)	(5531)	(5531)	(5531)	(5531)	(5531)	(5531)	0	0
	% Change			(0.2)	(0.4)	(0.4)	(0.4)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
State Highway	25-28 TIP	9,815	10,974	12,349	13,507	13,506	13,506	13,505	13,505	13,504	13,504	13,503	13,502		
	27-30 TIP			10,781	10,656	11,575	12,359								
	Change			(1,568)	(2,851)	(1,931)	(1,147)	(13,505)	(13,505)	(13,504)	(13,504)	(13,503)	(13,502)	0	0
	% Change			(12.7)	(21.1)	(14.3)	(8.5)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
State Bridge	25-28 TIP	7,000	6,999	6,886	6,886	6,885	6,885	6,884	6,884	6,883	6,883	6,882	6,881		
	27-30 TIP			6,660	6,502	6,344	6,366								
	Change			(226)	(384)	(541)	(519)	(6,884)	(6,884)	(6,883)	(6,883)	(6,882)	(6,881)	0	0
	% Change			(3.3)	(5.6)	(7.9)	(7.5)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
Off System Bridges	25-28 TIP	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083	4,083		
	27-30 TIP			4,080	4,080	4,080	4,080								
	Change			(3)	(3)	(3)	(3)	(4083)	(4083)	(4083)	(4083)	(4083)	(4083)	0.00	0.00
	% Change			(0.1)	(0.1)	(0.1)	(0.1)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
HSIP	25-28 TIP	3,200	3,308	3,308	3,308	3,308	3,308	3,308	3,308	3,308	3,308	3,308	3,308		
	27-30 TIP			3,365	3,365	3,365	3,365								
	Change			57	57	57	57	(3308)	(3308)	(3308)	(3308)	(3308)	(3308)	0	0
	% Change			1.7	1.7	1.7	1.7	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
CMAQ	25-28 TIP	4,269	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375		
	27-30 TIP			4,375	4,375	4,375	4,375								
	Change			0	0	0	0	(4375)	(4375)	(4375)	(4375)	(4375)	(4375)	0	0
	% Change			0.0	0.0	0.0	0.0	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
TAP	25-28 TIP	593	606	606	606	606	606	606	606	606	606	606	606		
	27-30 TIP			606	606	606	606								
	Change			0	0	0	0	(606)	(606)	(606)	(606)	(606)	(606)	0	0
	% Change			0.0	0.0	0.0	0.0	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
STP-Urban	25-28 TIP	6,360	6,488	6,488	6,488	6,488	6,488	6,488	6,488	6,488	6,488	6,488	6,488		
	27-30 TIP			6,488	6,488	6,488	6,488								
	Change			0	0	0	0	(6488)	(6488)	(6488)	(6488)	(6488)	(6488)	0	0
	% Change			0.0	0.0	0.0	0.0	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
Carbon Reduction	25-28 TIP	398	413	413	413	413	413	413	413	413	413	413	413		
	27-30 TIP			401	401	401	401								
	Change			(12)	(12)	(12)	(12)	(413)	(413)	(413)	(413)	(413)	(413)	0	0
	% Change			(2.9)	(2.9)	(2.9)	(2.9)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
Carbon Reduction-Urban	25-28 TIP	746	761	761	761	761	761	761	761	761	761	761	761		
	27-30 TIP			761	761	761	761								
	Change			0	0	0	0	(761)	(761)	(761)	(761)	(761)	(761)	0	0
	% Change			0.0	0.0	0.0	0.0	-100.0	-100.0	-100.0	-100.0	-100.0	-100.0	#DIV/0!	#DIV/0!
Bridge Formula Prog. (BRIP)	25-28 TIP	7,418	7,418	7,418	7,418	7,418	7,418	7,418	7,418	7,418	7,418	7,418	7,418		
	27-30 TIP			7,405	7,405	7,405	7,405								
	Change			(13)	(13)	(13)	(13)	(7418)	(7418)	(7418)	(7418)	(7418)	(7418)	0	0
	% Change			(0.2)	(0.2)	(0.2)	(0.2)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
Total	25-28 TIP	62,797	63,748	63,542	63,606	63,604	63,604	63,602	63,602	63,600	63,600	63,598	63,596	0	0
	27-30 TIP			61,760	60,373	61,134	61,940	0	0	0	0	0	0	0	0
	Change			(1,782)	(3,233)	(2,470)	(1,664)	(63,602)	(63,602)	(63,600)	(63,600)	(63,598)	(63,596)	0	0
	% Change			(2.8)	(5.1)	(3.9)	(2.6)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	#DIV/0!	#DIV/0!
				1st Four Year Period		25-28 TIP	254,356	2nd Four Year Period		25-28 TIP	254,404	3rd Four Year Period		25-28 TIP	127,194
						27-30 TIP	245,207			27-30 TIP	0			27-30 TIP	0
						Change	(9,149)			Change	(254,404)			Change	(127,194)
						% Change	(3.6)			% Change	(100.0)			% Change	(100.0)

Vertical Red Line after FFY 2028 indicates projected end of increasing shifts to Interstate program.

* Based on Draft FFY 2027 Financial Guidance